

**THE UNIVERSITY OF WYOMING
MINUTES OF THE TRUSTEES**

May 14, 1983

**For the confidential information
of the Board of Trustee**

THE UNIVERSITY OF WYOMING

Minutes of the Trustees
May 14, 1983

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THE UNIVERSITY OF WYOMING

Minutes of the Trustees
May 14, 1983

The annual meeting of the Trustees of the University of Wyoming was called to order by President Quealy at 10:30 a.m. on May 14, 1983, in the Board Room of Old Main.

ROLL CALL

The following Trustees were in attendance: Chapin, Coulter, Gillaspie, Hinckley, McCue, Mickelson, Miracle, Quealy, Rochelle, Sawyer, Smith, Updike, and ex officio members Veal and Rissler. Ex officio members Herschler and Simons were absent. Also in attendance were: Allan Spitz, Vice President for Academic Affairs; Robert A. Jenkins, Vice President for Research and Graduate Studies; Durward A. Long, Acting Vice President for Finance; William G. Solomon, Special Assistant to the President; Vern Shelton, Assistant to the President for Information; Joyce Scott, Associate Vice President for Academic Affairs; Patricia Linenberger, Chairperson of the Faculty Senate; Terry Jenkins, Chairperson-elect of the Faculty Senate; Jan Kummerfeldt, Chairperson of the Staff Council; and Jill Anderson, student recipient of the Harry S. Truman Scholarship Foundation Award.

ANNOUNCEMENTS

President Veal presented the Harry S. Truman Scholarship Foundation Award to Jill Anderson. This award is for undergraduate and graduate study.

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president Quealy presented the Association of Governing Boards of Universities and Colleges Certificate to Leo P. McCue, Jr. The certificate recognized that Trustee McCue was nominated for the national 1983 Distinguished Service Award for Trusteeship. Being nominated for the award is an honor in itself in that nationally only about 100 college and university trustees meet the award requirements. Mr. McCue's qualifications speak for themselves, and his contributions to the University and the State are enduring. His leadership and his commitment to University of Wyoming students, faculty, and staff have won him the respect of all.

Dr. Linenberger thanked the Trustees for the courtesies extended to her last year as Chairperson of the Faculty Senate. She introduced Dr. Terry L. Jenkins, the 1983-84 Chairperson.

RESOLUTION RE
JOHN EISENHAUER

Upon the motion of Mr. Rissler,
second by Mr. Sawyer, the following

resolution was adopted:

WHEREAS, John Eisenhauer has served as president of the Associated Students of the University of Wyoming from June 1982 through May 1983, and

WHEREAS, during his term as chief executive of that organization, the concerns and opinions of the students were effectively presented to the Trustees of the University of Wyoming, and

WHEREAS, the programs initiated by the Associated Students of the University of Wyoming, under the guidance of John Eisenhauer, will long be of benefit to future students, and

WHEREAS, Trustees of the University of Wyoming are deeply appreciative of the insights and counsel given by students through their elected representative;

NOW, THEREFORE, BE IT RESOLVED:

That the Trustees of the University of Wyoming hereby commend ASUW President John Eisenhauer for exemplary service and extend warmest best wishes to him in all his future endeavors.

RESOLUTION RE
DR. TILGHMAN H. "TIM" ALEY

Mr. Chapin moved, Mr. Gillaspie
seconded, and it carried to

adopt the following resolution:

WHEREAS, Dr. Tilghman H. "Tim" Aley has dedicated his life to improving the quality of education and to enriching the lives of students; and

WHEREAS, his enlightened leadership, his innovations, and his selfless dedication to making the best even better have been keystones in building Wyoming's and the nation's community college system; and

WHEREAS, as a man of humor, faith, and sincere beliefs, Tim Aley has been an ardent advocate for excellence in higher education, a champion of lifelong learning, and a tireless foe of mediocrity; and

WHEREAS, Tim Aley is a mentor, teacher, and capable administrator who has shared his considerable talents freely, who is far more concerned with accomplishing than with receiving credit for accomplishments;

NOW, THEREFORE, BE IT RESOLVED:

That the Trustees of the University of Wyoming pay their respects to Dr. Tilghman H. Aley, expressing their admiration for the man richly deserving of his reputation as Mr. Community College of Wyoming.

APPROVAL OF MINUTES

President Quealy asked if there were any corrections or additions to the minutes of the meeting of March 19, 1983. There were no corrections or additions and Mr. Quealy declared the minutes approved as circulated.

APPROVAL OF DEGREES

President Quealy announced that as a first item of business, it would be necessary for the Trustees to take action on the approval of degrees.

In accordance with the recommendation from the Academic Issues Committee, Mr. Chapin moved that the award of degrees be approved to those individuals recommended by the faculty and deans, with a record of such degree awards to be maintained by the Registrar's office after authentication by the President of the University pursuant to this action. The motion was seconded by Mr. Updike, and it carried.

THANKS EXPRESSED BY
PRESIDENT QUEALY

President Quealy thanked the Trustees, administration, faculty, staff, and students for the cooperation and assistance extended to him during his year as President of the Board.

ELECTION OF OFFICERS

President Quealy called for election of officers of the Board of Trustees.

Mr. McCue was nominated as President. Mr. Updike moved that nominations cease and that a unanimous ballot be cast for Mr. McCue as President. The motion was seconded by Mr. Gillaspie, and it carried.

Mr. Miracle was nominated as Vice President. Mr. Chapin moved that nominations cease and that a unanimous ballot be cast for Mr. Miracle as Vice President. The motion was seconded by Mr. Coulter, and it carried.

Mr. Mickelson was nominated as Secretary. Mr. Smith moved that nominations cease and that a unanimous ballot be cast for Mr. Mickelson as Secretary. The motion was seconded by Mr. Gillaspie, and it carried.

Mr. Chapin was nominated as Treasurer. Mr. Miracle moved that nominations cease and that a unanimous ballot be cast for Mr. Chapin as Treasurer. The motion was seconded by Mr. Coulter, and it carried.

The following were then declared the duly elected officers of the Trustees of the University of Wyoming to hold office for 1983-84, or until their successors are elected and qualified:

President-----Leo P. McCue, Jr.
Vice President-----Brian Miracle
Secretary-----Gordon M. Mickelson
Treasurer-----Donald L. Chapin

COMMITTEE APPOINTMENTS

President Quealy said that the President and Vice President plus two elected Trustees serve on the Executive Committee. He called for nominations for the two members to be elected to the Executive Committee. Mr. Smith and Mr. Gillaspie were nominated. Mr. Mickelson moved that the nominations cease and that a unanimous ballot be cast for Trustees Smith and Gillaspie. The motion was seconded by Mr. Updike, and it carried. Members of the 1983-84 Executive Committee will be as follows:

Leo P. McCue, Jr.
Brian Miracle
Carlin Smith
W. R. Gillaspie

Historically, the President of the Trustees nominates the three Trustees to serve on the W. R. Coe Trust Fund Committee. President Quealy recommended that election of these W. R. Coe Trust Fund Committee members be held at the next meeting in order to give the President time to nominate three Trustees. Further,

he asked all Trustees to advise the President's office as to their choice of committees. The committee appointments will be made by President McCue in the future.

NOMINATION OF MEMBERS TO
SERVE ON UW FOUNDATION
BOARD OF DIRECTORS

President Quealy said the Bylaws
of the University of Wyoming

Foundation call for the election by the Foundation of three Trustee members nominated by the Board of Trustees. These three Trustees serve as Class B Directors of the UW Foundation Board of Directors.

The Foundation has elected Mr. Sawyer to serve as one of the three members. Upon the motion by Mr. McCue, second by Mr. Smith, the Trustees endorsed the appointment of Mr. Sawyer to the UW Foundation Board of Directors.

Mr. Smith moved, Mr. Mickelson seconded, and it carried that Donald L. Veal, as President of the University, be nominated to serve as a Class B Director.

To fill the third vacancy, Mr. McCue moved that Mr. Mickelson be nominated. The motion was seconded by Mr. Smith, and it carried.

The three Class B Directors nominated to serve on the UW Foundation Board of Directors are:

Thomas A. Sawyer
Donald L. Veal
Gordon M. Mickelson

President Quealy turned the meeting over to Mr. McCue, the newly elected President. Mr. McCue expressed his thanks to the Board for having confidence in his leadership and said he was looking forward to working with all Trustee members.

ACADEMIC ISSUES COMMITTEE

President McCue called on Mr. Chapin for a report of the Academic Issues Committee meeting held on May 13, 1983. Committee members Chapin, Hinckley, McCue, Miracle, Sawyer, Updike, and ex officio members Quealy and Veal attended the committee meeting, along with other Trustees and University staff. Committee member Simons was absent. Based on discussions and recommendations from the Academic Issues Committee, the following actions were taken by the full Board.

BACHELOR'S, MASTER'S, AND DOCTORAL PROGRAM IN GEOPHYSICS

The request by the Department of Geology and Geophysics and the College of Arts and Sciences for the institution of a series of new programs of undergraduate and graduate study leading to the Bachelor of Arts or Science in Geophysics, the Master of Science in Geophysics, and the Doctor of Philosophy in Geophysics, effective Fall 1983, was discussed by the Academic Issues Committee. These programs are endorsed by the Academic Planning Committee and the Graduate School Committee. Mr. Chapin moved approval of the series of new programs leading to the Bachelor of Arts or Science in Geophysics, the Master of Science in

Geophysics, and the Doctor of Philosophy in Geophysics, effective Fall 1983. Mr. Updike seconded the motion, and it carried.

MASTER OF PUBLIC
ADMINISTRATION IN CHEYENNE

Dr. Scott reported on the proposal by the Department of Political Science and the College of Arts and Sciences to offer in Cheyenne a program of graduate study leading to the Master of public Administration on a one-time-only basis, effective Fall 1983. This program will be conducted through a cooperative effort between the College of Arts and Sciences and the School of Extended Studies and Public Service. These programs are endorsed by the Academic Planning Committee and the Graduate School Committee. Mr. Chapin moved approval of the program leading to the Master of Public Administration in Cheyenne on a one-time-basis, effective Fall 1983. Mr. Mickelson seconded the motion, and it carried.

TRANSFER OF THE DEPARTMENT
OF AGRICULTURAL ENGINEERING

Dr. Veal discussed the proposed transfer of the Department of Agricultural Engineering from the College of Agriculture to the College of Engineering, effective July 1, 1983 as outlined in the May 13-14 Trustees' Report. A recent visit by an engineering accreditation team (ABET) recommended that the change was critical to meet the needs and requirements of University of Wyoming graduates. A self-evaluation review document was prepared by the Department of Agricultural Engineering and a Review Committee was appointed to conduct an extensive departmental review to consider

this proposal and related matters. Upon the motion by Mr. Chapin, second by Mr. Smith, it carried to approve the transfer of the Department of Agricultural Engineering and its teaching, research, and extension programs from the College of Agriculture to the College of Engineering, effective July 1, 1983, subject to the following plan for implementation.

(1) All activities of the current program will be housed in the College of Engineering to the fullest extent possible, as soon as this is feasible;

(2) The transfer will include the complete current operating budget and base-budget salary commitments. Such budgets will be determined in consultation between the two Colleges and the offices of the Vice President for Academic Affairs and the Vice President for Finance;

(3) Effective September 1, 1985, all teaching and research faculty will be assigned to nine-month appointments, the norm in the College of Engineering, at salaries consistent with existing standards within the College of Engineering. It is expected that eleven-month appointments will be retained for current Extension faculty;

(4) The unique status of the tenured, currently employed Agricultural Engineering Extension faculty requires special consideration. These Extension faculty will be housed with other Agricultural Engineering faculty; however, such appointments, for the July 1, 1983-June 30, 1985 period, will be administered by the Dean of the College of Engineering in

regular consultation with the Director of the Agriculture Extension Service. It is to be understood that the working relationship established during this period will be re-examined by the principals involved, under the direction of the Vice President for Academic Affairs, at the end of the two-year period. All future appointments within Agricultural Engineering, including Extension appointments, will be within the College of Engineering, effective July 1, 1983. During the two-year transition to nine-month appointments, summer salary support for Agricultural Engineering faculty will be available from the Wyoming Agriculture Experiment Station as it has been in the past. Furthermore, subsequent to the transition, Agriculture Experiment Station project funds will be available to Agricultural Engineering faculty on a competitive basis, thereby assuring ongoing interaction of Agricultural Engineering faculty in appropriate programs of the Agriculture Experiment Station;

(5) All B.S. and M.S. programs in Agricultural Engineering shall be continued as currently offered but shall be subject to the criteria applied to all programs offered within the College of Engineering. New programs in the Department will be considered in the same manner as are all new course and program proposals in the College of Engineering. The development of Water Research degree programs will be subject to both College and WWRC procedures and standards.

TRANSFER OF THE SUMMER SCHOOL
ADMINISTRATION TO THE SCHOOL
OF EXTENDED STUDIES AND
PUBLIC SERVICE

Dr. Scott reported on the
recommendation to transfer
the responsibility for

administration of the University's Summer School program to the
School of Extended Studies and Public Service. This
reorganization will permit better coordination of summer course
offerings with academic year activities and facilitate integration
of special academic programming across the institution. Mr.
Chapin moved the approval of the transfer of the responsibility
for administration of the University's Summer School program to
the School of Extended Studies and Public Service, effective
August 1, 1983. Mr. Gillaspie seconded the motion, and it
carried.

AUTHORIZATION OF AN
OFF-CAMPUS DEGREE
PROGRAM IN NURSING

Discussion was held regarding
the proposed new plan for offering

the Bachelor's degree in Nursing to off-campus students. The
proposed plan would make degree opportunities available to both
registered nurses and entering freshmen. Mr. Chapin moved, Mr.
Coulter seconded, and it carried that the new plan for offering
the Bachelor's degree in Nursing to off-campus students, as
outlined in the attached Enclosure 1, be approved, effective Fall
1983.

ANNOUNCEMENT RE APPROVAL
OF DEGREES

Mr. Chapin noted that the Trustees
had already approved the awarding
of degrees for the 1983 Spring semester.

REORGANIZATION OF THE
SCHOOL OF EXTENDED STUDIES
AND PUBLIC SERVICE

The Committee heard a report by Dr. Scott on the reorganization of the School of Extended Studies and Public Service. This process was begun in 1976 in response to a University of Wyoming and Legislative Committee request to provide off-campus programs. The reorganization will produce three major units: 1) telecommunications 2) credit programs, and 3) conferences and institutes.

REORGANIZATION OF THE
AMERICAN HERITAGE CENTER

A lengthy discussion was held regarding the reorganization of the American Heritage Center. An Archivist, Dr. Don DeWitt, has been hired for the American Heritage Center. Accession, collection, liability, appraisals, inventory control, usage, and Deed of Gift Titles were all discussed.

This concluded the report and recommendations from the Academic Issues Committee.

BUDGET COMMITTEE

President McCue called on Mr. Chapin for a report of the Budget Committee meeting held on May 13, 1983. Committee members Chapin, Gillaspie, Mickelson, Miracle, and ex officio members Veal and Quealy attended the committee meeting, along with other Trustees and University staff. Based on discussions and recommendations from the Budget Committee, the following actions were taken.

TUITION INCREASE FOR
UNIVERSITY SCHOOL

Mr. Chapin moved approval of tuition increases for University School

for grades 1-9 by increments from \$20 per semester in 1982-83 to \$150 per semester in 1985-86, and for pre-school by increments from \$10 per semester in 1982-83 to \$75 per semester in 1985-86. The motion was seconded by Mr. Gillaspie, and it carried.

AUTHORIZATION FOR
STOCK TRANSFERS

Upon the motion of Mr. Chapin,
second by Mr. Gillaspie, it carried

to adopt the following resolution:

RESOLVED, that the Treasurer of the Board of Trustees and the President of the University of Wyoming, representing the Trustees of the University of Wyoming, a body corporate, are hereby authorized to sell, assign, and transfer stocks, bonds, evidences of interest, evidences of indebtedness and/or other obligation, and all other securities, corporate or otherwise, now or hereafter held by this corporation in its own right or in any fiduciary capacity, and to execute any and all instruments necessary, proper or desirable for the purpose; further that any past action in accordance herewith is hereby ratified and confirmed; and further, that any officer of this corporation is hereby authorized to certify this Resolution to whom it may concern.

TRANSFER OF FUNDS

In accordance with the Budget
Committee's recommendation,

Mr. Chapin moved that \$28,500 be transferred from the Trustees' Reserve to the General Expense account, with \$25,000 to be used for legal fees and \$3,500 for the Vice President for Finance search. The motion was seconded by Mr. Miracle, and it carried.

ACCEPTANCE OF CONTRACTS,
GRANTS, GIFTS AND
SCHOLARSHIPS

Mr. Chapin moved acceptance of
contracts, grants, scholarships,

and gifts in the amount of \$7,599,255.89 covering the period February 18, 1983 through April 22, 1983. The motion was seconded by Mr. Smith, and it carried.

PRESENTATION AND
DISCUSSION OF 1983 ANNUAL
FINANCIAL REPORT

The Budget Committee saw a slide presentation in graphic form of revenues and expenditures over a five-year period. The slides were presented by Dan Baccari, Chief Accountant.

APPROVAL OF BUDGET
ALLOCATIONS FOR FISCAL 1984

Based on the Budget Committee's recommendation, Mr. Chapin moved approval of the Budget Allocations for Fiscal 1984 as attached in Enclosure 2. The motion was seconded by Mr. Hinckley, and it carried.

REPORT OF AUDITOR'S
ACTIVITIES

As a matter of information only, a report of the Auditor's activities for February 1 to April 30, 1983, was presented by Van Jacobson.

PROGRESS REPORT ON
TRAVEL REGULATIONS

Dr. Long reported to the Budget Committee that a proposed policy for travel reimbursement would be presented to the Trustees in July.

This concluded the report and recommendations from the Budget Committee.

PERSONNEL COMMITTEE

President McCue called on Mr. McCue for a report of the Personnel Committee meeting held on May 13, 1983. Committee members Miracle, Smith, Gillaspie, Updike, Sawyer, and ex officio members Quealy and Veal attended the committee meeting, along with other Trustees and University staff. M.F. Blackstone, Chairperson of the University Tenure and Promotion Committee was also present.

Based on discussions and recommendations from the Personnel Committee, Mr. Miracle moved that the faculty appointments, adjunct faculty appointments, administrative appointments, changes in assignment, reappointments, continuation of probationary appointments, promotions, tenure, leaves of absence, change in sabbatical leave, retirements, retentions over age 65, authorization for interim appointments, resignations, part-time appointments, and appointment of Summer School faculty be approved or acknowledged. The motion was seconded by Mr. Sawyer, and it carried.

APPOINTMENTS

Based on the Personnel Committee's recommendations, the following

appointments were approved.

In the College of Agriculture

1. Johannes E. Nel as Extension Sheep Specialist and Associate Professor of Animal Science for the period April 15, 1983 through June 30, 1983, and for the 1983-84 fiscal year, effective July 1, 1983, at an annual (11-month) salary rate. This is a tenure track appointment.

In the College of Law

2. Joel I. Selig as Visiting Professor of Law, for the 1983-84 academic year, effective August 25, 1983, at an annual (9-month) salary. This is a non-tenure track appointment.

In the Division of Intercollegiate Athletics

3. Ardell L. Wiegandt as Assistant Football Coach and Lecturer in Intercollegiate Athletics for the period March 21, 1983 through January 31, 1984, at an annual (11-month) salary. This is a non-tenure track appointment.

ADJUNCT FACULTY
APPOINTMENTS

The following adjunct faculty appointments were approved. These adjunct appointments carry no tenure rights and no salaries are provided.

In the College of Arts and Sciences

1. Stephen E. Strom as Adjunct Professor of Physics and Astronomy for the period January 14, 1983 through December 31, 1985.

In the Department of Military Science

2. Master Sergeant Michael P. St. John as Adjunct Lecturer in Military Science for the period May 16, 1983 through April 1, 1986.

CLINICAL FACULTY
APPOINTMENTS

It was decided that action on the Clinical Faculty Appointments in the College of Human Medicine be postponed until the next Trustee meeting since the listing of these appointments in the Trustees' Report is incomplete.

ADMINISTRATIVE
APPOINTMENTS

Based on the Personnel Committee's recommendations, the following administrative appointments were approved.

In the College of Arts and Sciences

1. Anne M. Slater, Professor of Anthropology, as Acting Head of the Department of Anthropology for the 1983 Fall semester, effective August 25, 1983.

2. Wilson Walthall, Professor of Psychology and Head of the Department of Psychology, as Acting Head of the Department of

Recreation and Park Administration, in addition to his other responsibilities, for the 1983 Fall semester, effective August 25, 1983.

In the College of Engineering

3. David O. Cooney, Professor of Chemical Engineering, as Acting Head of the Department of Chemical Engineering for the 1983-84 academic year, effective August 25, 1983.

In the Graduate School

4. Reid C. Miller, Professor of Chemical Engineering and Associate Dean of the College of Engineering, as Acting Dean of the Graduate School, effective March 29, 1983 on limited service in addition to his other duties, and on a half-time basis effective May 16, 1983. Dr. Miller will serve until a permanent dean has been selected.

CHANGES IN ASSIGNMENT

Based on the Personnel Committee's recommendations, the following

changes in assignment were approved.

In the College of Arts and Sciences

1. Roland E. Barden, Professor of Chemistry, was reassigned as Professor of Chemistry and Part-time Acting Associate Dean in the College of Arts and Sciences, effective August 1, 1983.

2. Janice H. Harris, Associate Professor of English, was reassigned as Associate Professor of English and Part-time Assistant Dean in the College of Arts and Sciences, effective August 1, 1983.

3. Jason A. Lillegraven, Professor of Geology, was reassigned as Professor of Geology and Zoology (a joint appointment), effective January 10, 1983.

4. Lee H. Schick, Professor of Physics and Astronomy, was reassigned as Professor of Physics and Astronomy and Part-time Acting Associate Dean in the College of Arts and Sciences, effective August 1, 1983.

In the College of Agriculture

5. Bernard J. Kolp, Professor of Plant Science, was reassigned as Agriculture Research Director in Somalia, effective April 20, 1983.

6. Harold J. Tuma, Professor of Animal Science and Dean of the College of Agriculture, was reassigned as Professor of Animal Science only, effective May 16, 1983.

REAPPOINTMENTS

The following faculty members were reappointed for the 1983-84 academic

year, unless otherwise indicated.

<u>Name</u>	<u>Department</u>	<u>Academic Rank</u>
<u>COLLEGE OF EDUCATION</u>		
Cowles, Mary Jane	University School	Assistant Professor
<u>COLLEGE OF ENGINEERING</u>		
Adesanya, Babafemi A.	Chemical	Visiting Assistant Professor

CONTINUATION OF
PROBATIONARY APPOINTMENTS

The following faculty members in their
third and fourth years of service
were approved for reappointment for the 1984-85 year.

<u>Name</u>	<u>Department</u>	<u>Academic Rank</u>
<u>COLLEGE OF AGRICULTURE</u>		
Abernethy, Rollin H.	Plant Science	Assistant Professor
Bohl, William H.	Plant Science	Assistant Professor
Bradley, Edward B.	Agricultural Economics	Assistant Professor
DePuit, Edward J.	Range Mangement	Assistant Professor
Dodd, Jerrold	Range Management	Assistant Professor
Harrington, Karen	Home Economics	Instructor
Jackson, Grant D.	Plant Science	Assistant Professor
Lewis, Randolph	Biochemistry	Assistant Professor
Munn, Larry C.	Plant Science	Assistant Professor
Murdoch, William J.	Animal Science	Assistant Professor
Peterson, Mark K.	Animal Science	Assistant Professor
Ray, Bibek	Animal Science	Assistant Professor
Richardson, Charles	Biochemistry	Assistant Professor
Russell, William C.	Animal Science	Assistant Professor
Taylor, David T.	Agricultural Extension	Instructor
<u>COLLEGE OF ARTS AND SCIENCES</u>		
Allen, Lawrence R.	Recreation and Park Administration	Assistant Professor
Bailey, Thomas A.	Computer Science	Assistant Professor
Barge, Marcy M.	Mathematics	Assistant Professor
Bieber, Stephen	Psychology/Statistics	Assistant Professor
Blau, George L.	Psychology/Casper	Assistant Professor

Buchanan, Thomas	Recreation and Park Administration	Assistant Professor
Childs, Gordon B.	Music	Professor
Clark, Caleb M.	Political Science	Associate Professor
Clark, Janet M.	Political Science	Associate Professor
Clennan, Edward L.	Chemistry	Assistant Professor
Constantinides, Janet	English	Assistant Professor
Cowles, John R.	Computer Sciences	Assistant Professor
Duvall, David	Zoology and Physiology	Assistant Professor
Furlong, Kevin P.	Geology	Assistant Professor
Gern, William A.	Zoology and Physiology	Assistant Professor
Gienapp, William E.	History	Assistant Professor
Green, Gary S.	Political Science	Assistant Professor
Hall, Christian T	English	Instructor
Harlow, Henry J.	Zoology and Physiology	Assistant Professor
Heyman, Steven R.	Psychology	Assistant Professor
Jensen, Katherine	Sociology	Assistant Professor
Johnson, Paul E.	Physics and Astronomy	Assistant Professor
Lindstedt, Stan L.	Zoology and Physiology	Assistant Professor
Mayes, Robert B.	Music	Associate Professor
Murdock, Margaret M.	Political Science	Assistant Professor
Myers, James D.	Geology	Assistant Professor
Nicholas, Karen B.	Psychology	Assistant Professor
Reher, Charles A.	Anthropology	Assistant Professor
Shalinsky, Audry C.	Anthropology	Assistant Professor

Steger, Ronald L.	Theatre and Dance	Assistant Professor
Swearengin, Robert D.	Journalism and Tele- communication	Assistant Professor
Tate, Patricia S.	Theatre and Dance	Assistant Professor
Thronson, Harley A.	Physics and Astronomy	Assistant Professor
Watt, David S.	Chemistry	Associate Professor

COLLEGE OF COMMERCE AND INDUSTRY

Atkinson, Scott E.	Economics	Associate Professor
Coye, Ray W.	Business Administration	Assistant Professor
Deckro, Richard F.	Business Administration	Assistant Professor
Murdock, Gene W.	Business Administration	Assistant Professor
Paolillo, Joseph G.	Business Administration	Associate Professor
Parker, Larry M.	Accounting	Assistant Professor
Sterbenz, Frederick P.	Economics	Assistant Professor

COLLEGE OF EDUCATION

Benson, Joseph A.	Physical Education	Assistant Professor
Kern, Denise B.	University School	Instructor
Marlowe, Michael J.	Curriculum and Instruction	Associate Professor
Stepans, Joseph I.	Curriculum and Instruction	Assistant Professor
Vass, Molly B.	Counselor Education	Assistant Professor
Yeskin, Karen H.	University School	Instructor

COLLEGE OF ENGINEERING

Egolf, David P.	Electrical Engineering	Assistant Professor
Gardner, John D.	Civil Engineering	Assistant Professor

Parish, Thomas R.	Atmospheric Science	Assistant Professor
Terry, Ronald E.	Petroleum Engineering	Associate Professor
Whelan, Michael L.	Civil Engineering	Associate Professor
Whitman, David L.	Petroleum Engineering	Assistant Professor

COLLEGE OF HEALTH SCIENCES

Culver, Bruce W.	Pharmacy	Associate Professor
Finch-Williams, Amy	Speech Pathology and Audiology	Assistant Professor
Humenick, Sharron S.	Nursing	Associate Professor
Keltner, Norman	Nursing	Assistant Professor
Lundin, Sharon R.	Pharmacy	Assistant Professor
Scavnicky, Marylou	Nursing	Assistant Professor
Turley, James P.	Nursing	Assistant Professor
Warder, Kaaren T.	Nursing	Assistant Professor

COLLEGE OF HUMAN MEDICINE

Carmen, John C.	Family Practice/Cheyenne	Assistant Professor
Driggers, David A.	Family Practice/Casper	Associate Professor
Johnson, Raymond B.	Family Practice/Casper	Assistant Professor
Larsen, Lars C.	Family Practice/Cheyenne	Associate Professor
Murphy, Cassie L.	Family Practice/Cheyenne	Assistant Professor
Zehle, Carolyn	Family Practice/Cheyenne	Assistant Professor

COLLEGE OF LAW

Braunstein, Micahel	Law	Associate Professor
Weir, Janet K.	Law	Assistant Professor

Hartman, Ronald L.	Assistant Professor of Botany	Associate Professor
Hurtubise, Robert	Associate Professor of Chemistry	Professor
Lapina, Theodore	Associate Professor of Music	Professor
Mena, Roberto	Associate Professor of Mathematics	Professor
Reider, Richard G.	Assistant Professor of Geography	Associate Professor
Righter, Robert	Associate Professor of History	Professor
Schaefer, Jean O.	Assistant Professor of Art	Associate Professor
Siegel, Mark R.	Assistant Professor of English	Associate Professor
Smith, William K	Assistant Professor of Botany	Associate Professor

COLLEGE OF COMMERCE AND INDUSTRY

Paolillo, Joseph G.	Assistant Professor of Business Administration	Associate Professor
Taylor, Samuel G.	Assistant Professor of Business Administration	Associate Professor

COLLEGE OF EDUCATION

Campbell, Robert A.	Assistant Professor of University School	Associate Professor
Lanning, Wayne L.	Associate Professor of Counselor Education	Professor
Marlowe, Michael J.	Assistant Professor of Curriculum and Instruction	Associate Professor
Robinson, Joseph C.	Assistant Professor of Vocational Education	Associate Professor

COLLEGE OF LAW

Gould, George A. Associate Professor of Law Professor

TENURE Tenure was approved for the following individuals, effective August 25, 1983, pursuant to University Regulation 803.

Name Department Academic Rank 1983-84

COLLEGE OF AGRICULTURE

Fernandez, John A.	Plant Science	Associate Professor
Held, Larry J.	Agricultural Economics	Associate Professor
Hinds, Frank C.	Animal Science	Professor
Hughes, Harlan	Agricultural Economics	Associate Professor
Roth, Don	Plant Science	Associate Professor
Williams, Janet	Home Economics	Assistant Professor

COLLEGE OF ARTS AND SCIENCES

Crawford, Helen J.	Psychology	Associate Professor
Hartman, Ronald L.	Botany	Associate Professor
Jaehnig, Walter B.	Journalism and Tele-communication	Associate Professor
Kemler, Katherine P.	Music	Associate Professor
Schaefer, Jean O.	Art	Associate Professor
Siegel, Mark R.	English	Associate Professor
Smith, William K.	Botany	Associate Professor

COLLEGE OF COMMERCE AND INDUSTRY

Taylor, Samuel G.	Business Administration	Associate Professor
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COLLEGE OF EDUCATION

Lanning, Wayne L.	Counselor Education	Professor
Robinson, Joseph C.	Vocational Education	Associate Professor

COLLEGE OF HEALTH SCIENCES

Karns, Phyllis J.	Nursing	Assistant Professor
Taheri, Beverly J.	Nursing	Associate Professor

COLLEGE OF HUMAN MEDICINE

Elkin, Bernice B.	Family Practice/Casper	Associate Professor
Fowler, Robert M.	Family Practice/Casper	Associate Professor

COLLEGE OF LAW

Battle, Jackson B.	Law	Associate Professor
Lauer, Theodore	Law	Professor

LEAVES OF ABSENCE

The following leaves of absence
without pay were granted for the

periods and under the conditions cited.

1. Anthony P. Glascock, Associate Professor of Anthropology,
for the 1984 Spring semester, to complete research.

2. George A. Gould, Associate Professor of Law, for the 1983-84
academic year, to teach at McGeorge School of Law at the University
of the Pacific in Sacramento.

3. Christian Hall, Instructor in English, for the 1983-84
academic year, to complete a terminal degree.

4. Patricia McClurg, Assistant Professor in the University school for the 1983-84 academic year, to work toward a terminal degree.

5. Christopher B. Mueller, Professor of Law, for the 1983-84 academic year, to teach at the University of Illinois.

CHANGE IN
SABBATICAL LEAVE

At the December 16-17, 1982 Trustees' meeting, William K. Smith, Professor of Botany, was granted a sabbatical leave for the 1983-84 academic year. Dr. Smith has requested a postponement of his leave until the 1984-85 academic year. The Trustees approved Dr. Smith's request.

RETIREMENTS

The individuals listed below have requested retirement and retirement was granted for those individuals on the dates and under the conditions cited.

<u>Name</u>	<u>Position</u>	<u>Effective Date of Retirement</u>
Bang, Lyle C.	University Extension Agent, Fremont County	6/30/83 with designation as <u>Retired</u>
Carr, Russell E.	Professor of Mathematics	6/30/83 with designation as <u>Emeritus</u>
Coxe, Perry B.	University Extension Agent, Weston County	8/31/83 with designation as <u>Retired</u>

Hancock, Heman	University Veterinarian	6/30/83 with designation as <u>Retired</u>
Harris, Jean	Executive Secretary, Office of Research	7/5/83 with designation as <u>Retired</u>
Hoadley, Mary E.	Assistant Professor in the University School	7/15/83 with designation as <u>Emeritus</u>
Mullens, Glenn B.	Professor of Civil Engineering	5/13/84 with designation as <u>Emeritus</u>
Rees, Gladys J.	Secretary II, School of Extended Studies	7/8/83 with designation as <u>Retired</u>
Schwartz, Herman	Foreman, Electrical Dept. Physical Plant	7/8/83 with designation as <u>Retired</u>
Tanner, Clotilde M.	Cook, Food Service	6/2/83
Weibel, John L.	University Veterinarian	6/30/83 with designation as <u>Retired</u>

RETENTIONS OVER AGE 65 In accordance with the Regulations
of the Trustees permitting annual
annual reappointment of individuals beyond age 65, the following
individuals were retained for the 1983-84 fiscal year, or as
otherwise noted.

<u>Name</u>	<u>Position</u>
Bacas, Lila	Baker's Helper Food Service

Bonine, Mary	Baker I Food Service
Buchanan, John	Building Supervisor Family Practice/Casper
Chisum, Emmett D.	Professor in the University Library
Eurioste, Cora	Custodian Housing
Ford, Florence	Custodian Housing
Hashimoto, Harry	Director Food Service
Humphrey, Edna	Office Assistant III Receiving
Jackson, Jean	Senior Administrative Secretary Athletics
Knox, Ellen	Custodian Housing
Madigan, Maria	Food Service Worker I
Morton, Alice	Nurse's Aide Student Health Service
Nacey, Wilma	Food Service Worker I
7 Nordmann, Florence	Building Supervisor Housing
Pfadt, Robert (9-month appointment)	Professor of Plant Science

AUTHORIZATION FOR
INTERIM APPOINTMENTS

To permit the appointment of
personnel to remaining vacancies
which should be filled by the beginning of the academic year,
authorization was granted for the President to make such

appointments, subject to confirmation by the Trustees at their next meeting.

INFORMATION ON
RESIGNATIONS

were acknowledged.

The following resignations,
effective on the dates indicated,

1. Anthony L. Hines, Professor of Chemical Engineering and Head of the Department of Chemical Engineering, June 30, 1983.

2. Mary E. Loewe, Associate Professor of Theatre and Dance, May 15, 1983.

3. Charles Richardson, Assistant Professor of Biochemistry, May 31, 1983.

4. Stephen M. White, Assistant Professor of Russian, August 24, 1983.

PART-TIME APPOINTMENTS

were reported to the Trustees.

As a matter of information only,
the part-time appointments

SUMMER SCHOOL APPOINTMENTS

the Trustees as a matter of information.

The Summer School faculty
appointments were reported to

ITEM FOR INFORMATION

the retirement of G. Joseph Cardine, Professor of Law, effective June 13, 1983.

As a matter of information only,
the Trustees were advised of

This concluded the report and recommendations from the Personnel Committee.

ATHLETIC COMMITTEE

President McCue called on

Mr. Smith for a report of the

Athletic Committee meeting held on May 13, 1983. Committee members Smith, Rochelle, Coulter, Mickelson, Updike, Miracle, and ex officio members Quealy and Veal attended the Committee meeting, along with other Trustees and University staff. Mr. Smith reported that the following items were discussed by the Athletic Committee.

REPORT ON WESTERN ATHLETIC
CONFERENCE MEETINGS SPRING 1983

The Committee heard a

report by Dr. Cunningham on

the Western Athletic Conference Spring 1983 meetings.

Concluding more than a year of evaluation by Conference coaches, athletic directors, and chief executive officers, the WAC Council of Presidents voted to approve a post-season basketball tournament, beginning with the 1983-84 season. The establishment of the tournament will necessitate the dropping of one regular season game from the 1983-84 schedule.

In a separate connection, the Conference adopted a number of new proposals relating to officiating. Henceforth, there will be three officials instead of two for all Conference basketball games. The additional expense for the third official is to be met by budget savings produced by centralizing travel arrangements for all officials. Finally, an Officiating Committee has been

established to oversee the quality of Conference officiating in the future.

In other action, the Conference adopted a rule providing that cheerleaders, mascots, and band members would no longer be allowed on the football playing field, except during pre-game, half-time, and post-game periods. Violations of this new regulation will result in a 15-yard penalty.

STATUS REPORT ON PROPOSED
NEW FOOTBALL SCOREBOARDS

Dr. Cunningham reported
that the American Sign

and Indicator Company had been working on selling advertising for the two new proposed football scoreboards for War Memorial Stadium. It appears at this time that the only interested companies are Coors and Budweiser. The cost of both scoreboards is \$428,000. This includes installation, maintenance for 10 years, and training of two individuals on the computer. Efforts to locate sponsors for the new scoreboards will continue, and the Trustees will be kept advised of any progress.

OTHER ITEMS OF INFORMATION

Dr. Cunningham then reported
a number of miscellaneous

items for the information of the Trustees, including the following:

--a new promotional campaign for the sale of football season tickets. The campaign will be conducted in two phases--from May 16-30 and from August 8-September 2--and will involve radio, television, and newspaper advertising.

--the recent decision of the 10th Circuit Court of Appeals in the NCAA television case. Pending the possible appeal by the NCAA, the University will be exploring its options for

association with other selected institutions in the development of a marketing plan for the televising of athletic events.

--the recent resignation of Gary Gallup, last year's play-by-play announcer for Cowboy athletic events. It is anticipated that the Wyoming Cowboy Network will assume the responsibility for locating another announcer, subject to the approval of the University.

--the University of Wyoming baseball team has qualified for the WAC Northern Division playoffs in Provo. The playoffs will determine the Conference representative to the NCAA championships.

This concluded the report from the Athletic Committee.

DEVELOPMENT COMMITTEE

President McCue called on Mr. Mickelson for a report

of the Development Committee meeting held on May 13, 1983.

Committee members Mickelson, Gillaspie, McCue, Sawyer, and ex officio members Quealy and Veal attended the committee meeting, along with other Trustees and University staff.

PROGRESS REPORT

The Committee heard a progress report from Bill

Jones, a member of the University of Wyoming Foundation's Board of Directors, on the status of recent efforts to achieve operational autonomy for the Foundation's operations. After providing a background summary of the Foundation's role in the financial support of the University, Mr. Jones proceeded to review recent developments in the following areas:

1. The development of a retirement and fringe benefits package for Foundation employees.

Discussions are underway with several companies who provide such programs, and it is anticipated that a benefits package similar to that enjoyed by University employees will soon be established.

2. The prospect for future budgetary support of the Foundation's operations by the University.

Mr. Jones noted that the University had committed support to the Foundation at current budgetary levels through the end of the next fiscal year. Although continued support beyond that period will more than likely be necessary. Mr. Jones stated that the Foundation should be able to assume a greater share of its own financial support as its level of fund raising activity increases in the future.

3. A suitable facility for housing the Foundation's offices.

Discussion centered around the relative merits of the Beta House and the Cooper and Guthrie properties.

It was the consensus of the Committee that this last item should receive priority in the coming weeks, and Mr. Jones was asked to contact President Veal directly for further exploration of options as to housing for the Foundation.

This concluded the report from the Development Committee.

PHYSICAL PLANT AND
EQUIPMENT COMMITTEE

President McCue called on Mr. Sawyer for a report of the Physical Plant and Equipment Committee meeting held on May 14, 1983. Committee members Sawyer, Coulter, Gillaspie, Rochelle, Smith, Updike, and ex officio members Quealy and Veal attended the committee meeting, along with other Trustees and University staff. Based on discussions and recommendations from the Physical Plant and Equipment Committee, the following actions were taken by the full Board.

CITY OF LARAMIE PRELIMINARY
PROPOSAL FOR USE OF LAND FOR
JOINT RECREATIONAL DEVELOPMENT

Dr. Long discussed with the
Committee the City of
Laramie's proposal that a
portion of University land be leased to the City for the develop-
ment and construction of additional recreational facilities and
fields. The proposal is consistent with earlier discussions with
the Board. Upon the motion of Mr. Sawyer, second by Mr. Rochelle,
the Trustees approved the City of Laramie's preliminary proposal
for the use of land for joint recreational development as attached
in Enclosure 3.

STATUS OF COOPER MANSION FOR
NATIONAL REGISTER OF HISTORIC PLACES

The Committee heard a
report by President Veal
concerning the question of listing the Cooper Mansion on the
National Register. President Veal reaffirmed the University's
position that the property was purchased for use in academic
planning for the University. As a matter of information only,
the Trustees received a report on the estimated costs to renovate
the Cooper Mansion.

PROGRESS REPORT
ON CAPITAL PROJECTS

Dr. Long reported to the
Committee the progress of
the several construction projects that are currently underway.

This concluded the report from the Physical Plant and
Equipment Committee.

COMMITTEE OF THE WHOLE

President McCue called on

Mr. Quealy for a report of the Committee of the Whole meeting held on May 14, 1983. Trustees Quealy, Chapin, Coulter, Gillaspie, Hinckley, McCue, Mickelson, Miracle, Rochelle, Sawyer, Smith, Updike, and ex officio members Veal and Rissler were in attendance, along with University staff members. Based on the Committee's recommendations, the following items were considered by the full Board.

PROPOSED SCHEDULE OF TRUSTEES'
MEETINGS FOR 1983-84

Upon the motion by Mr. Quealy,
second by Mr. Smith, the

Trustees adopted the following schedule for their 1983-84 meetings.

July	22	Committee Meetings and Business Session
September	15	Visitation (beginning with luncheon)
	16	Committee Meetings (all day)
	17	Business Session (followed by Wyoming-Air Force Academy football game)
November	17	Visitation (beginning with luncheon)
	18	Committee Meetings
	19	Business Session (followed by Wyoming-Colorado State University football game)
December	15	Committee Meetings
	16	Business Session
January	19	Visitation (beginning with luncheon)
	20	Committee Meetings
	21	Business Session (followed by Wyoming-University of Texas basketball game)
March	15	Visitation (beginning with luncheon)
	16	Committee Meetings
	17	Business Sessions
May	11	Committee Meetings
	12	Business Session
	13	Commencement

TRUSTEES' SUMMER
VISITATION MEETINGS

Mr. Quealy moved that the Trustees adopt the concept of a summer visitation schedule and that details be worked out for the visitation. The motion was seconded by Mr. Gillaspie, and it carried.

ADMINISTRATIVE HOLIDAYS
FOR 1983-84

As a matter of information only, President Veal reported the following dates as administrative holidays at the University of Wyoming for the 1983-84 fiscal year.

July 4, 1983	Independence Day
September 5, 1983	Labor Day
November 24-25, 1983	Thanksgiving
December 23-26, 1983	Christmas
December 30, 1983-January 2, 1984	New Year's
April 20, 1984	Good Friday
May 28, 1984	Memorial Day

PRESIDENT VEAL'S REPORT
ON OUTSTANDING ACHIEVEMENTS

The Trustees heard the following report by President Veal regarding University of Wyoming students and faculty, who have recently been recognized for their outstanding achievements.

Students recognized were Jill Anderson, as the Harry S. Truman Scholar; William T. Paolucci, as the recipient of the Associated General Contractors' Education and Research Foundation Scholarship; and Elizabeth Auble, Susan Core, Jamie DeSantis, and Jill Gangwisch for their commendation from olympic team physicians for their work in preparing a list of acceptable medications for use in National and international olympic competition.

Faculty members recognized included John J. McGlone as a recipient of a Harry F. Guggenheim Foundation grant; Quee-Young Kim for his publication, "The Fall of Syngman Rhee"; Stuart Greene for being selected to participate in a National Endowment for the Humanities-sponsored seminar at Carnegie-Mellon University; John E. Wideman for his recent novel, Sent For You Yesterday; Randolph Lewis for being selected as an Alfred P. Sloan Fellow; Tae Ji as a recipient of a \$200,000 grant from the National Institute of Health; Douglas Hawes for being elected as President-Elect of the Academy of Marketing Science; Patricia Linenberger as a recipient of the Faculty Award of Excellence from the American Business Law Association; George Frison as the newly installed President of the Society of American Archaeologists; and Richard Ewing and Kenneth Gross for being selected to serve on the editorial board for a new series of books entitled, Frontiers in Applied Mathematics. At Commencement Ronald F. Beiswenger, Julia C. Combs, Richard Evans, George W. Gill, and Robert J. Kansky will be the recipients of the John P. Ellbogen Meritorious Classroom Teaching Awards. Also, Amoco Good Teaching Awards will be presented to Joseph G. Paolillo, Ray A. Field, and George R. McGrail. William C. Guenther, Professor of Statistics, will receive the George Duke Humphrey Award.

Ellbogen awards recognizing outstanding teaching by graduate assistants have been presented to Christopher P. Carney, Janet Lee Brandau, Sue Ellen Englert, Julie A. Rohlk, Danile L. Lewis, John A. Tomoso, and R. James Ansley.

In the future President Veal will be reporting to the Trustees those individuals who have been recognized for outstanding achievements.

Trustee Updike expressed concern that the Board continue to follow up on recognizing individuals who have performed in an excellent manner.

ANNOUNCEMENTS

The next meeting of the Trustees is scheduled

for July 22, 1983.

Further, President Veal announced the times and dates for the commencement events:

Saturday, May 14
2:00 p.m.

School of Nursing Pinning Ceremony

Sunday, May 15
10:00 a.m.

Army and Air Force R.O.T.C.
Commissioning Ceremony

10:30 a.m.
to 12:30 p.m.

Commencement Brunch

2:00 p.m.

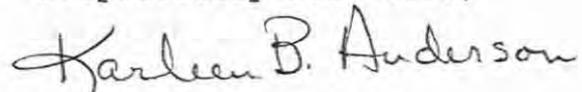
Commencement Exercise

ADJOURNMENT

There being no further business to come before

the Trustees, Mr. Updike moved that the meeting be adjourned at 11:26 a.m. The motion was seconded by Mr. Quealy, and it carried.

Respectfully submitted,



Karleen B. Anderson
Deputy Secretary

University of Wyoming School of Nursing
Off-Campus Graduate Nurse Program

Philosophy

The School of Nursing provides a curriculum which reflects a balance between liberal and professional education. The faculty structure the learning to meet individual student differences. Active learning is a joint endeavor of the teacher-learner with the student accepting responsibility for learning and faculty facilitating the process.

The curriculum prepares the student to practice professional nursing. Nursing is seen as the promotion of health, provision of restorative care for ill clients and maintenance of health. Nursing is operationalized through the nursing process, a therapeutic, interactive teaching and problem-solving process. It involves a collaborative nurse-client relationship of interpersonal communication and mutual respect. Professional nurses practice as leaders in provision of health care, critical thinkers, and consumers of research.

Purposes

The purposes of the program are to assist the student: to learn the knowledge and skills inherent in nursing practice; to learn adaptive skills to meet changing needs; to learn leadership skills; to accept a commitment for continued growth; to give high quality nursing care to individuals, families and groups in a variety of settings: hospitals, community health agencies, homes, extended care facilities, schools and others; and to provide the educational foundation necessary for graduate study in nursing.

School of Nursing

The School of Nursing offers the only baccalaureate nursing program in Wyoming. The program admits generic and graduate nurse students seeking the BSN degree. Completion of 130 credits is required for graduation. The Baccalaureate program is approved by the Wyoming State Board of Nursing and accredited by the National League for Nursing. In addition, the School offers programs leading to the master's degree in nursing and continuing nursing education courses.

Off-Campus Sites

Pending available resources, the program for graduate nurses and registered nurses will be offered at any Community College site provided there are nine students in each nursing course. Nursing courses will be discontinued at a site if the enrollment drops below six students; however, the remaining students can complete the program at Laramie or another Community College site. All junior year courses will be offered only at Laramie

and Casper. The junior level courses will be taught with flexible scheduling so that relocation should not be necessary.

Graduate Nurse Students

Graduate nurses include registered nurses and graduates of diploma or associate degree nursing programs who have not yet taken the licensing exam. The graduate nurse must attain a Wyoming registered nurse license prior to entry to the first clinical nursing course (Nurs 647).

Graduates of NLN accredited associate degree nursing programs will be able to transfer 31 nursing credits if these credits have been earned within the five years prior to admission to the nursing major.

An Advanced Placement Exam will be available for those graduate nurses who have graduated from diploma programs, non-NLN accredited associate degree nursing programs, or nurses who graduated more than five years prior to admission to the nursing major. Successful completion of this exam will earn 31 nursing credits.

Admission

Requirements for admission to the School of Nursing as a freshman are those required by the University. Students must, however, have a 2.5 cumulative grade point average and have a "C" or better in all courses prerequisite to the nursing major before entering Nursing 479. Transfer students from other colleges and universities must submit transcripts of previous academic work for consideration for advanced placement.

Fees

Fees as established by University policy are paid by all students. Students also pay the cost of the Advanced Placement Exam, special supplies, and transportation to clinical sites.

Policies for Off-Campus Graduate Nurse Program

1. The graduate nurse program will be offered at any Community College site provided there are nine students in each course at the site. Nursing classes will be discontinued at a site if the enrollment drops below six students; however, the remaining students can complete the program at Laramie or another available Community College site.
2. Students who have graduated from an NLN accredited associate degree nursing program will be able to transfer 31 credits of nursing if they are admitted to the nursing major within five years of graduation.
3. An Advanced Placement Exam will permit graduates of diploma programs, associate degree nursing programs not accredited by NLN, and nurses who graduated more than five years prior to admission to earn 31 credits of nursing.

4. The Advanced Placement Exam used will consist of three sections of the nursing tests distributed by ACT. The required sections are: #426 Professional Strategies Nursing; #425 Health Restoration, Area I; and #477 Health Restoration, Area II. The passing score for each test is 45. All three sections must be passed before the student is admitted to the nursing major. Only those sections failed must be repeated. Each section may only be taken twice.
5. The Advanced Placement Exam must be passed prior to enrolling in the first nursing course which is Nursing 479. (See Suggested Course Sequence, Off-Campus Graduate Nurse Program.)
6. The student must have a 2.5 G.P.A. prior to enrolling in Nursing 479.
7. All prerequisites must be met prior to the senior year of the graduate nurse sequence except political science and electives. (See Suggested Course Sequence.)
8. To enter Nursing 643 and 647 the graduate must show evidence of a Wyoming registered nurse license.
9. The student must pass all prerequisite and nursing courses with a C or better.
10. The student must maintain a 2.0 G.P.A. to continue in the program.
11. All junior level nursing courses must be taken in Laramie or Casper. Flexible scheduling will permit most graduate nurses to continue working.
12. In order to be considered a University of Wyoming student, continuous enrollment is required. Continuous enrollment may be maintained through satisfactory completion of one course per semester through enrollment at the University of Wyoming, University of Wyoming extension, correspondence study, or by Community College course enrollment.
13. To be eligible for graduation, students must complete at least 30 credit hours of University of Wyoming course work via extension, correspondence, or on-campus enrollment. No more than 24 hours can be by correspondence.
14. Nursing 643 and 647 must be taken concurrently or Nursing 643 must be taken prior to Nursing 647.
15. All graduate nurse students are required to have a physical examination prior to entering Nursing 647.
16. All degree checks must be completed at the completion of 90 credit hours or during the semester when enrolled in the the 90th credit hour.
17. Special cases not covered by these policies will be reviewed and decisions made by the Associate Dean and the Admissions/Progression Committee of the School of Nursing.

For additional information write or call:

Director of Off-Campus Programs
University of Wyoming School of Nursing
Box 3065 University Station
Laramie, Wyoming 82071
(307) 766-4312

Off-Campus Graduate Nurse Program
Suggested Course Sequence

Freshman Year at Community College

Fall		Spring	
*English 301F	3	*English 301G	3
*Biology 301F	4	*A & P	5
*Math 302F	3	*Psychology 302D	4
*Sociology 301D or Cult Anthro	3	*Philosophy 301D	3
Electives	3	PE	1/2
PE	1/2		
	16 1/2		15 1/2

Sophomore Year at Community College

Fall		Spring	
*Communication 303D	3	*Microbiology 501D	4
*Nutrition 360D	2	Polit Science 305	3
*Chemistry 311D	4	*xPharmacy 645M	4
*PE 538	2	*xCommunication 512D	3
Electives	3-4		
	14-15		14

Summer

Advanced Placement Exam to earn 31 credits in Nursing

Junior Year at Laramie or Casper

Fall		Spring	
*xNursing 605	2	*xNursing 615	2
*xNursing 479	3	*xNursing 679	1
*xPharmacy 551D	4	Electives	6-7
	9		9-10

Senior Year Back in Community

Fall		Spring	
xNursing 643	3	xNursing 667	9
xNursing 647	6		
xNursing 645	2		
	11		9

Notes

1. x UW responsible for providing these courses
2. * Identifies prerequisites
3. All prerequisites except political science and electives must be completed before enrolling in Nsg 643.
4. Junior year courses will be scheduled creatively to permit most graduate nurses to continue working.

Credits required:

Nursing	59
Liberal Arts and Sciences	58
Electives	13 (6 must be upper division)
	130 credits required for graduation

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University of Wyoming School of Nursing
Off-Campus Generic Nursing Program

Philosophy

The School of Nursing provides a curriculum which reflects a balance between liberal and professional education. The faculty structure the learning to meet individual student differences. Active learning is a joint endeavor of the teacher-learner with the student accepting responsibility for learning and faculty facilitating the process.

The curriculum prepares the student to practice professional nursing. Nursing is seen as the promotion of health, provision of restorative care for ill clients and maintenance of health. Nursing is operationalized through the nursing process, a therapeutic, interactive teaching and problem-solving process. It involves a collaborative nurse-client relationship of interpersonal communication and mutual respect. Professional nurses practice as leaders in provision of health care, critical thinkers, and consumers of research.

Purposes

The purposes of the program are to assist the student: to learn the knowledge and skills inherent in nursing practice; to learn adaptive skills to meet changing needs; to learn leadership skills; to accept a commitment for continued growth; to give high quality nursing care to individuals, families, and groups in a variety of settings: hospitals, community health agencies, homes, extended care facilities, schools and others; and to provide the educational foundation necessary for graduate study in nursing.

School of Nursing

The School of Nursing offers the only baccalaureate nursing program in Wyoming. The program admits generic and graduate nurse students seeking the BSN degree. In addition, the School offers programs leading to the master's degree in nursing and continuing nursing education courses.

The Baccalaureate program is approved by the Wyoming State Board of Nursing and accredited by the National League for Nursing. At the completion of 130 semester hours of credit, the graduate is eligible to write the licensure examination to become a registered nurse. The program prepares the graduate for beginning positions in any field of professional nursing.

Off-Campus Sites

The generic nursing program is offered for high school graduates who have no previous professional nursing education although advanced placement is possible for students with previous college

credit. Pending available resources, the program will be offered at any Community College site, provided there are nine students in each nursing course. Nursing courses will be discontinued at a site if the enrollment drops below six students; however, the remaining students can complete the program at Laramie or another available Community College site. All junior year classes will be offered only at Laramie and Casper. This will require that the student relocate for one academic year.

Admission

Requirements for admission to the School of Nursing as a freshman are those required by the University. Students must, however, have a 2.5 cumulative grade point average and have a "C" or better in all courses prerequisite to the nursing major before entering Nursing 525D. Transfer students from other colleges and universities must submit transcripts of previous academic work, for consideration for advanced placement.

Fees

Fees as established by University policy are paid by all students. Students also pay the cost of the uniforms, special supplies, and transportation to clinical sites.

Policies for Off-Campus Generic Nursing Program

1. The generic nursing program will be offered at any Community College site provided there are nine students in each course at the site. Nursing classes will be discontinued at a site if the enrollment drops below six students; however, the remaining students can complete this program at Laramie or another available Community College site.
2. Sixty-five (65) credits will be offered at the Community Colleges either by those institutions or by the University to meet freshmen and sophomore requirements. (See Suggested Course Sequence for the Off-Campus Generic Program.) Twelve credits of sophomore level nursing and four credits of pharmacy will be delivered by the University on site.
3. All junior level nursing courses and Pharmacy 551D will be offered only in Laramie and Casper. This will require that all junior level generic nursing students be located in Laramie or Casper.
4. In order to be considered a University of Wyoming student, continuous enrollment is required. Continuous enrollment may be maintained through satisfactory completion of one course per semester through enrollment at the University of Wyoming, University of Wyoming extension, correspondence study, or by Community College course enrollment.
5. Senior level nursing courses will be offered at the Community College sites, providing the number of students remains at six or more.
6. The student must pass all prerequisite and nursing courses with a C or better.
7. The student must have a 2.5 G.P.A. at the time of registering

for the first clinical nursing course which is Nurs 525D and have completed all prerequisite courses.

8. LPN's who enter the nursing program enter the Generic nursing sequence. The only nursing course available for credit by examination is Nursing 525D.
9. Students are required to have a physical examination prior to entering Nursing 525D.
10. The student must maintain a 2.0 G.P.A. to continue in the program.
11. Thirty hours of U.W. course work must be completed to graduate. This can include on-campus enrollment, extension or correspondence study. No more than 24 hours can be earned by correspondence study.
12. All policies applying to the on-campus generic student apply to off-campus students as well.
13. Special cases not covered by these policies will be reviewed and decisions made by the Associate Dean and the Admissions/Progression Committee of the School of Nursing.

For additional information write or call:

Director of Off-Campus Programs
University of Wyoming School of Nursing
Box 3065 University Station
Laramie, Wyoming 82071
(307) 766-4312

Off-Campus Generic Student Program¹
Suggested Course Sequence

Freshman Year at Community College

Fall		Spring	
*English 301F	3	*English 301G	3
*Biology 301F	4	*A & P	5
*Math 302F	3	*Psychology 302D	4
*Sociology 301D or Cult Anthro	3	*Philosophy 301D	3
Electives	3-4	PE	1/2
PE	1/2		
	16 1/2 - 17 1/2		15 1/2

Sophomore Year at Community College

Fall		Spring	
*Communication 303D	3	*Microbiology 501D	4
*Nutrition 360D	2	xNursing 525D	7
*Chemistry 311D	4	*xPharmacy 645M	4
*xNursing 401D	2	*xCommunication 512D	3
*xNursing 440	3		
*PE 538	2		
	16		18

Junior Year in Laramie or Casper

Fall		Spring	
xNursing 603	4	xNursing 617	6
xNursing 607	6	xNursing 613	3
xNursing 605	2	xNursing 615	2
xPharmacy 551D	4	Polit Science 305	3
		Electives	3-4
	16		17-18

Senior Year Back in Community

Fall		Spring	
xNursing 647	6	xNursing 667	9
xNursing 643	3	xNursing 653	4
xNursing 645	2		
xElectives	6-7		
	17-18		14

1 This is the same program as offered to on-campus generic students
 x UW responsible for providing these courses
 * Identifies courses which are prerequisites to nursing major

Credits required:

Nursing	59
Liberal Arts and Sciences	58
Electives	13 (6 must be upper division)
	130 credits required for graduation



THE UNIVERSITY OF WYOMING
LARAMIE, WYOMING 82071

OFFICE OF THE PRESIDENT
(307) 766-4121

TO: Trustee Don Chapin, Chairman, University of Wyoming
Trustee Budget Committee

FROM: Donald L. Veal, President

The attached document represents the FY 84 Budget Allocations for major budget classifications and organizational units. It is being submitted for Trustee approval of administrative action.

In order to understand the document more fully, the following comments are provided:

1. The document does not reflect or include any of the funds authorized for salary adjustments for FY 84 as provided by the 1982 Legislature.
2. The increases and decreases in the Personal Services category of the FY 84 Budget reflect
 - a. base budget adjustments,
 - b. "expansion" items for 1984 as provided by the 1982 Legislature, or
 - c. funds allocated from the 1983 Legislative Appropriations.
3. The increases in the FY 84 Support category are the results of
 - a. enrollment and program impact funds from University income approved by the Executive Branch in 1981-82 and continued in 1982-83 and 1983-84,
 - b. expansion items provided for FY 84 by the 1982 Legislature,
 - c. standard budget increases for price increases appropriated by the 1982 Legislature, or
 - d. allocations from the 1983 Legislative Appropriations.

The allocations follow the budget planning of this biennium, are consistent with the University's budget requests to State Government, respond to the Governor's concerns expressed in his recommendations to the Legislature, and are consistent with Legislative intent.

The Vice Presidents, the Chairman of the Budget Planning Committee, and I will be pleased to respond to specific questions any member of your committee or other Trustees may have.

cc: Members of the Trustee Budget Committee
Members, Board of Trustees

UNIVERSITY OF WYOMING
SUMMARY OF COMPARISON OF BUDGET ALLOCATIONS SECTION I & SECTION III BY ACTIVITY*
1983-84

	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Budgets 200	Travel 221, 222, 223	Equipment 240	Grants and Aid Payments 600	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Instruction & Research:											
FY 83 Budget	29,793,286	5,023,715	8,356,082	43,173,083	5,658,403	760,656	1,829,141	80,000		270,613	51,771,896
FY 84 Alloca- tion	30,372,481	4,720,414	9,114,415	44,207,310	6,356,817	821,715	975,675	81,750		270,713	52,713,980
Emergency Alloc.	193,068	308,848		501,916	190,852						692,768
% Difference	2.6	.1	9.1	3.6	15.2	8.0	(46.7)	2.2		-0-	3.2
Extension & Public Services:											
FY 83 Budget	3,976,297	272,507	1,019,713	5,268,517	298,068	191,906	35,000	1,750		5,598	5,800,839
FY 84 Alloca- tion	3,978,301	272,507	1,054,387	5,305,195	321,586	211,167	25,000			5,599	5,868,547
% Difference	.1	-0-	3.4	.7	7.9	10.0	(28.6)	-		-0-	1.2
Intercollegiate Athletics:											
FY 83 Budget	1,175,106	133,590	310,295	1,618,991	855,115	800,000	44,200	921,951		84,168	4,324,425
FY 84 Alloca- tion	1,105,778	103,370	319,875	1,529,023	1,058,294	903,394	30,800	1,014,109			4,535,620
% Difference	(5.9)	(22.6)	3.1	(5.6)	23.8	12.9	(30.3)	(10.0)		-0-	4.9
Maintenance, Operation & Repair of Plant:											
FY 83 Budget	4,051,911	326,046	1,050,710	5,428,667	4,662,421	37,705	288,500		90,000	43,500	10,550,793
FY 84 Alloca- tion	4,080,855	334,702	1,159,692	5,575,249	5,251,264	40,252	88,900		30,000	93,169	11,078,834
Emergency Alloc.	47,088		11,301	58,389							
% Difference	1.9	2.7	11.5	3.8	12.6	6.8	(69.2)		(66.7)	114.2	58,389
** General Administration:											
FY 83 Budget	1,940,258	75,174	483,704	2,499,136	184,544	82,630	47,670			31,104	2,845,084
FY 84 Alloca- tion	-1,984,876	75,174	547,571	2,607,621	202,261	90,053	13,460			31,345	2,944,740
Emergency Alloc.										128,107	128,107
% Difference	2.3	-0-	-0-	4.3	9.6	9.0	(71.8)			412.6	8.0
General Service:											
FY 83 Budget	2,043,150	165,542	530,086	2,738,778	1,634,432	86,552	100,682	35,016	150,800	46,122	4,792,382
FY 84 Alloca- tion	2,043,150	130,199	557,550	2,730,899	1,750,496	93,248	19,318	36,516	150,800	46,123	4,827,400
% Difference	-0-	(21.4)	5.2	.3	7.1	7.7	(80.8)	4.3	-0-	-0-	.7

* These allocations do not include the 2% salary adjustments for 1984.

** Includes \$128,107 additional appropriation for State Wide Tax Study.

SUMMARY OF COMPARISON OF BUDGET ALLOCATIONS SECTION I & SECTION III BY ACTIVITY
1983-84

	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Budgets 200	Travel 221, 222, 223	Equipment 240	Grants and Aid Payments 600	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Student Services & Student Aid:											
FY 83 Budget	1,785,984	412,347	527,600	2,725,931	238,337	36,806		1,671,751	80,880	44,386	4,798,091
FY 84 Allocation	1,790,105	412,347	577,037	2,779,489	260,271	40,157		1,775,060	80,880	44,387	4,980,244
% Difference	.2	-0-	9.4	2.0	9.2	9.1		6.2	-0-	-0-	3.8
College of Human Medicine:											
FY 83 Budget	3,099,096	73,107	761,329	3,933,532	921,969	111,723		2,883,330		354,500	8,205,054
FY 84 Allocation	3,219,133	73,104	880,725	4,172,962	831,450	136,552		3,171,360		355,500	8,667,824
% Difference	3.9	-0-	15.7	6.1	(9.8)	22.2		10.0		.3	5.6
Wyoming Water Research Center:											
FY 83 Budget	109,488	17,043	25,077	151,608	12,000	6,000	23,000	350,000			542,608
FY 84 Allocation	215,145	38,770	69,544	323,459	25,000	12,000	31,000	300,000			691,459
% Difference	96.5	127.5	177.3	113.4	108.3	100.0	34.8	(14.3)			27.4
Total Section I:											
FY 83 Budget	47,974,576	6,499,071	13,064,596	67,538,243	14,465,289	2,113,978	2,368,193	5,943,798	321,680	879,991	93,631,172
FY 84 Allocation	49,029,980	6,469,435	14,292,097	69,791,512	16,248,291	2,348,538	1,184,153	6,378,795	261,680	974,943	97,187,912
% Difference	2.2	(.5)	9.4	3.3	12.3	11.1	(50.0)	7.3	(18.7)	10.8	3.8
SECTION III											
Wyoming Higher Education Computer Network:											
FY 83 Budget	208,776	9,000	52,265	270,041	95,254	26,200	787,350				1,178,845
FY 84 Allocation	209,545	9,000	57,325	275,870	103,191	28,203	25,000				432,264
Emergency Alloc.							674,000				674,000
% Difference	.4	-0-	9.7	2.2	8.3	7.7	(98.3)				(76.7)
TOTAL ALL UNIVERSITY:											
FY 83 Budget	48,183,352	6,508,071	13,116,861	67,808,284	14,560,543	2,140,178	3,829,543	5,943,798	321,680	879,991	95,484,017
FY 84 Budget *	49,239,525	6,478,435	14,349,422	70,067,382	16,351,482	2,376,741	1,209,153	6,378,795	261,680	974,943	97,620,176
% Difference	2.2	(.5)	9.4	3.3	12.3	11.1	(68.4)	7.3	(18.7)	10.8	2.2

* Includes Emergency Appropriations and Allocations

COMPARISON OF BUDGET ALLOCATIONS SECTION I
1983-84

	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Budgets 200	Travel 221, 222, 223	Equipment 240	Grants and Aid Payments 600	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Instruction & Research:											
Agriculture:											
FY 1983 Budget	5,338,503	374,988		5,713,491	882,968	142,032	200,000			14,200	6,952,691
FY 1984 Allocation	5,348,680	357,262		5,705,942	940,000	151,000	160,000	1,750		25,000	6,983,692
Emergency Allocation		16,000		16,000	30,000						46,000
% Difference	.2	(.5)		.2	9.9	6.3	(20.0)	-		76.0	1.1
*Arts & Sciences:											
FY 1983 Budget	10,696,346	1,701,336		12,397,682	742,943	160,730	457,200	42,000			13,800,555
FY 1984 Allocation	10,902,986	1,548,254		12,451,240	942,804	174,300	307,500	42,000		10,000	13,927,844
Emergency Allocation		106,605		106,605	69,352						175,957
% Difference	1.9	(2.7)		1.3	36.2	8.4	(32.7)			-	2.2
Student Educational Opportunity:											
FY 1983 Budget	102,960	31,140		134,100	2,800	300	750				137,950
FY 1984 Allocation	102,960	31,140		134,100	2,800	300					137,200
% Difference											(.5)
Ethnic Cultural Media Center:											
FY 1983 Budget					3,300	300					3,600
FY 1984 Allocation					3,300	300					3,600
% Difference					-0-	-0-					-0-

1984 Salary Increases not Included

Minor variations may exist between allotments for 1983 and figures shown. (from final budget)

* (Includes University Scholars & Science Math)

COMPARISON OF BUDGET ALLOCATIONS SECTION I
1983-84

	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Budgets 200	Travel 221, 222, 223	Equipment 240	Grants and Aid Payments 600	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Commerce & Industry:											
FY 1983 Budget	2,289,581	236,755		2,526,336	94,242	23,500	45,500				2,689,578
FY 1984 Alloca- tion	2,373,990	225,585		2,599,575	150,000	25,800	12,000				2,787,375
Emergency Allocation		15,000		15,000	10,000						25,000
% Difference	3.7	1.6		3.5	69.8	9.8	(73.6)				4.6
College of Education:											
FY 1983 Budget	3,534,834	283,185		3,818,019	180,318	75,592	85,000			4,000	4,162,929
FY 1984 Alloca- tion	3,481,455	299,838		3,781,293	220,000	80,800	75,000			4,000	4,161,093
Emergency Allocation		17,500		17,500	3,000						20,500
% Difference	(1.5)	12.0		(.5)	23.7	6.9	(11.8)			-0-	.5
College of Engineering:											
FY 1983 Budget	3,016,009	268,613		3,284,622	203,565	36,360	210,000				3,734,547
FY 1984 Alloca- tion	3,071,632	240,938		3,312,570	269,000	39,300	210,000			2,000	3,832,870
Emergency Allocation	164,616	104,743		269,359	74,000						343,359
% Difference	7.3	28.7		9.1	68.5	8.1	-0-			-	11.8
Graduate School:											
FY 1983 Budget	75,846	7,338		83,184	12,075	1,575					96,834
FY 1984 Alloca- tion	76,222	7,338		83,560	12,650	1,800				1,500	99,510
% Difference	.5	-0-		.5	4.8	14.3				-	2.8
School of Nursing:											
FY 1983 Budget	620,802	34,605		655,407	37,003	16,200	11,000			7,378	726,988
FY 1984 Alloca- tion	632,544	34,605		667,149	38,480	16,200	5,000			7,658	734,487
% Difference	1.9	-0-		1.8	4.0	-0-	(54.6)			3.8	1.0

COMPARISON OF BUDGET ALLOCATIONS SECTION I
1983-84

Page 3

	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Budgets 200	Travel 221, 222, 223	Equipment 240	Grants and Aid Payments 600	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Speech											
Pathology & Audiology:											
FY 1983 Budget	277,980	42,140		320,120	15,350	3,100	8,540				347,110
FY 1984 Alloca- tion	279,834	42,140		321,974	21,000	4,300	5,475				352,749
% Difference	.7	-0-		.6	36.8	38.7	(35.9)				1.6
Pharmacy:											
FY 1983 Budget	429,534	24,015		453,549	45,277	4,825	8,920				512,571
FY 1984 Alloca- tion	433,998	24,015		458,013	46,000	5,200	16,000				525,213
% Difference	1.0	-0-		1.0	1.6	7.8	79.4				2.5
Paramedical Science:											
FY 1983 Budget	22,824			22,824	2,428						25,252
FY 1984 Alloca- tion	22,824			22,824	2,428						25,252
% Difference	-0-			-0-	-0-						-0-
Medical Technology:											
FY 1983 Budget	78,276			78,276	13,611	2,635	3,540			9,000	107,062
FY 1984 Alloca- tion	78,276			78,276	14,150	3,000				9,342	104,768
% Difference	-0-			-0-	4.0	13.9				3.8	(2.1)
Radio & Television Broadcasting:											
FY 1983 Budget	68,376	63,668		132,044	51,560	2,380	140,300				326,284
FY 1984 Alloca- tion	68,376	63,668		132,044	60,000	2,500	10,000				204,544
% Difference	-0-	-0-		-0-	16.4	5.0	(92.9)				(37.3)
Law College:											
FY 1983 Budget	853,308	80,646		933,954	330,310	10,000	14,075			600	1,288,939
FY 1984 Alloca- tion	894,540	78,146		972,686	358,000	12,000	4,000			1,000	1,347,686
Emergency Allocation		9,000		9,000	4,500						13,500
% Difference	4.8	8.1		5.1	9.8	20.0	(71.6)			66.7	5.6

COMPARISON OF BUDGET ALLOCATIONS SECTION I
1983-84

Page 4

	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Budgets 200	Travel 221, 222, 223	Equipment 240	Grants and Aid Payments 600	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
ROTC-Air Force:											
FY 1983 Budget	\$ 15,876			\$ 15,876	\$ 2,037	\$ 1,500					\$ 19,413
FY 1984 Alloca- tion	15,876			15,876	2,140	1,500					19,516
% Difference	-0-			-0-	5.1	-0-					.5
ROTC-Army:											
FY 1983 Budget	16,200	920		17,120	2,950	1,200	7,056			300	28,626
FY 1984 Alloca- tion	16,200	920		17,120	3,100	1,200	-			-	21,420
% Difference	-0-	-0-		-0-	5.1	-0-	-			-	(25.2)
Summer School:											
FY 1983 Budget	19,320	1,137,774		1,157,094	8,925					2,500	1,168,519
FY 1984 Alloca- tion	19,320	1,137,774		1,157,094	10,550					2,500	1,170,144
% Difference	-0-	-0-		-0-	18.2					-0-	.1
Educational & Service Outreach:											
FY 83 Budget	514,151	339,210		853,361	146,064	124,030	28,800			2,788	1,155,043
FY 84 Allocation	529,655	339,210		868,865	178,500	135,550	9,500			1,025	1,193,440
% Difference	3.0	-0-		1.8	22.2	9.3	(67.0)			(63.2)	3.3
Elizabethan Fair:											
FY 83 Budget		8,000		8,000	3,000	800	1,200			5,000	18,000
FY 84 Allocation		8,000		8,000	3,000	1,000	-			5,000	17,000
% Difference		-0-		-0-	-0-	25.0	-			-0-	(5.6)
University Advisement Center:											
FY 83 Budget	36,480	40,414		76,894	4,725	800					82,419
FY 84 Allocation	36,480	40,414		76,894	5,200	850					82,944
% Difference	-0-	-0-		-0-	10.1	6.3					.6
University Women's Center:											
FY 83 Budget		5,535		5,535	1,942	840					8,317
FY 84 Allocation		6,500		6,500	2,201	840					9,541
% Difference		17.4		17.4	13.3	-0-					14.7

COMPARISON OF BUDGET ALLOCATIONS SECTION I
1983-84

Page 5

	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Budgets 200	Travel 221, 222, 223	Equipment 240	Grants and Aid Payments 600	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Minority Affairs:											
FY 83 Budget	24,756			24,756	4,800	2,500					32,056
FY 84 Allocation	24,756			24,756	4,900	2,500					32,156
% Difference	-0-			-0-	2.1	-0-					.3
Cultural Affairs:											
FY 83 Budget		13,838		13,838	12,000	29,950				5,650	61,438
FY 84 Allocation		13,838		13,838	13,000	31,500				6,156	64,494
% Difference		-0-		-0-	8.3	5.2				9.0	(5.0)
Institute for Policy Research:											
FY 83 Budget	140,292	20,384		160,676	33,500						194,176
FY 84 Allocation	140,292	20,384		160,676	35,000						195,676
% Difference	-0-	-0-		-0-	4.5						.8
WWRC -- Wyoming Water Research Center:											
FY 83 Budget											
FY 84 Allocation	75,652			75,652							75,652
% Difference	-			-							-
Office of Research:											
FY 83 Budget						5,000		38,000			43,000
FY 84 Allocation						5,400		38,000			43,400
% Difference						8.0		-0-			.9
Faculty Senate:											
FY 83 Budget		10,563		10,563	2,473	600	2,650				16,286
FY 84 Allocation		10,563		10,563	2,700	600					13,863
% Difference		-0-		-0-	9.2	-0-	-				(14.9)
Library:											
FY 83 Budget	1,321,519	142,282		1,463,801	2,426,499	9,300	114,799			137,000	4,151,399
FY 84 Allocation	1,338,975	182,282		1,521,257	2,670,071	10,500	15,000			137,000	4,353,828
Emergency Allocation	28,452	40,000		68,452							68,452
% Difference	3.5	56.2		8.6	10.0	12.9	(86.9)			-0-	6.5

COMPARISON OF BUDGET ALLOCATIONS SECTION I
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	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Budgets 200	Travel 221, 222, 223	Equipment 240	Grants and Aid Payments 600	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
American Heritage Center:											
FY 83 Budget	220,511	7,600		228,111	156,582	7,000				500	392,193
FY 84 Allocation	220,511	7,600		228,111	156,582	7,000				500	392,193
% Difference	-0-	-0-		-0-	-0-	-0-				-0-	-0-
Instruction & Research--General*:											
FY 83 Budget	79,002	148,766		227,768	235,156	97,607	489,811			81,697	1,132,039
FY 84 Allocation	186,447	-		186,447	189,261	106,475	146,200			58,032	686,415
% Difference	136.0			(18.1)	(19.5)	9.1	(70.2)			(29.0)	(39.4)
Employer Paid Benefits:											
FY 83 Budget			8,356,082	8,356,082							8,356,082
FY 84 Allocation			9,114,415	9,114,415							9,114,415
% Difference			9.1	9.1							9.1
Total Instruction & Research:											
FY 83 Budget	29,793,286	5,023,715	8,356,082	43,173,083	5,658,403	760,656	1,829,141	80,000		270,613	51,771,896
FY 84 Allocation	30,372,481	4,720,414	9,114,415	44,207,310	6,356,817	821,715	975,675	81,750		270,713	52,713,980
Emergency	193,068	308,848	-	501,916	190,852						692,768
% Difference	2.6	.1	9.1	3.6	15.7	8.0	(46.7)	2.2		-0-	3.2
EXTENSION AND PUBLIC SERVICES:											
School of Extended Studies:											
FY 83 Budget	716,106	255,367		971,473	63,000	35,000	20,000				1,089,473
FY 84 Allocation	716,106	255,367		971,473	78,600	42,167	15,000				1,107,240
% Difference	-0-	-0-		-0-	20.0	20.5	25.0				1.6
Agricultural Extension:											
FY 83 Budget	3,260,191	17,140		3,277,331	229,004	156,906	10,000			5,598	3,678,839
FY 84 Allocation	3,262,195	17,140		3,279,335	242,986	169,000	10,000			5,599	3,706,920
% Difference	.1	-0-		.1	6.1	7.7	-0-			-0-	.8
Extension & Public Services--Reserve:											
FY 83 Budget					6,064		5,000	1,750			12,814
FY 84 Allocation											
% Difference											

* Allocations from the account are withheld until final Fall enrollments are known.

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Employer	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Budgets 200	Travel 221, 222, 223	Equipment 240	Grants and Aid Payments 600	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Paid Benefits:											
FY 83 Budget			1,019,713	1,019,713							1,019,713
FY 84 Allocation			1,054,387	1,054,387							1,054,387
% Difference			3.4	3.4							3.4
Total Extension & Public Services:											
FY 83 Budget	3,976,297	272,507	1,019,713	5,268,517	298,068	191,906	35,000	1,750		5,598	5,800,839
FY 84 Allocation	3,978,301	272,507	1,054,387	5,305,195	321,586	211,167	25,000			5,599	5,868,547
% Difference	.1	-0-	3.4	.7	7.9	10.0	(28.6)	-		-0-	1.2
INTERCOLLEGIATE ATHLETICS											
Intercollegiate Athletics:											
FY 83 Budget	1,175,106	112,262		1,287,368	833,385	765,440	44,200	921,951		84,168	3,936,512
FY 84 Allocation	1,096,022	81,130		1,177,152	1,036,294	868,834	30,800	1,014,109			4,127,189
% Difference	(6.7)	(27.7)		(8.6)	24.4	13.5	(30.3)	10.0		-0-	4.8
Marching Band:											
FY 83 Budget		21,328		21,328	21,730	34,560					77,618
FY 84 Allocation		21,328		21,328	22,000	34,560					77,888
% Difference		-0-		-0-	1.2	-0-					.4
Intercollegiate Athletics-- Reserve:											
FY 83 Budget	9,756	912		10,668							10,668
FY 84 Allocation				310,295	310,295						310,295
% Difference				3.1	3.1						3.1
Total Intercollegiate Athletics:											
FY 83 Budget	1,175,106	133,590	310,295	1,618,991	855,115	800,000	44,200	921,951		84,168	4,324,425
FY 84 Allocation	1,105,778	103,370	319,875	1,529,023	1,058,294	903,394	30,800	1,014,109			4,535,620
% Difference	(5.9)	(22.6)	3.1	(5.6)	23.8	12.9	(30.3)	(10.0)		-0-	4.9
MAINTENANCE, OPERATION, AND REPAIR OF PLANT											
Special Physical Plant Repairs:											
FY 83 Budget					712,195						712,195
FY 84 Allocation					646,500						646,500
% Difference					(9.2)						(9.2)

COMPARISON OF BUDGET ALLOCATIONS SECTION I
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	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Budgets 200	Travel 221, 222, 223	Equipment 240	Grants and Aid Payments 600	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
Total,	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Maintenance, Operation, & Repair of Plant:											
FY 83 Budget	4,051,911	326,046	1,050,710	5,428,667	4,662,421	37,705	288,500		90,000	43,500	10,550,793
FY 84 Allocation	4,080,855	334,702	1,159,692	5,575,249	5,251,264	40,252	88,900		30,000	93,169	11,078,834
Emergency Alloc.	47,088		11,301								58,389
% Difference	1.9	2.7	11.5	3.8	12.63	6.8	(69.2)		(66.7)	114.2	5.6
GENERAL ADMINISTRATION:											
Trustee's of the University:											
FY 83 Budget	2,324			2,324	8,113	29,138				8,500	48,075
FY 84 Allocation	2,324			2,324	8,892	31,756				8,500	51,472
% Difference	-0-			-0-	9.6	9.0				-0-	7.1
Office of the President:											
FY 83 Budget	115,356	4,211		119,567	10,465	22,891				14,000	166,923
FY 84 Allocation	115,356	4,211		119,567	11,470	24,947				14,000	169,984
% Difference	-0-	-0-		-0-	9.6	9.0				-0-	1.8
Special Assistant to the President:											
FY 83 Budget	131,404	22,890		154,294	3,022	613					157,929
FY 84 Allocation	131,404	22,890		154,294	3,312	668					158,274
% Difference	-0-	-0-		-0-	9.6	9.0					.2
Academic Affairs, Vice President:											
FY 83 Budget	116,592	489		117,081	11,033	5,403					133,517
FY 84 Allocation	116,592	489		117,081	12,092	5,888					135,061
% Difference	-0-	-0-		-0-	9.6	9.0					1.2
Finance, Vice President:											
FY 83 Budget	129,348			129,348	4,020	3,480					136,848
FY 84 Allocation	129,348			129,348	4,406	3,793					137,547
% Difference	-0-			-0-	9.6	9.0					.5
Associate Vice President, Finance:											
FY 83 Budget	110,364	1,792		112,156	4,444	640	1,305				118,545
FY 84 Allocation	110,364	1,792		112,156	4,871	697					117,724
% Difference	-0-	-0-		-0-	9.6	8.9	-0-				.7

COMPARISON OF BUDGET ALLOCATIONS SECTION I
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	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Budgets 200	Travel 221, 222, 223	Equipment 240	Grants and Aid Payments 600	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Total General Administration:											
FY 83 Budget	1,940,258	75,174	483,704	2,499,136	184,544	82,630	47,670			31,104	2,845,084
FY 84 Allocation	1,984,876	75,174	547,571	2,607,621	202,261	90,053	13,460			31,345	2,944,740
Emergency Alloc.										128,107	128,107
% Difference	2.3	-0-	13.2	4.3	9.6	9.0	(71.8)			412.6	8.0
GENERAL SERVICES											
Alumni Services:											
FY 83 Budget	75,024	2,602		77,626	16,832	2,568				600	97,626
FY 84 Allocation	75,024	2,602		77,626	18,027	2,766				600	99,019
% Difference	-0-	-0-		-0-	7.1	7.7				-0-	1.4
Campus Planning:											
FY 83 Budget	49,596	11,519		61,115	3,051	271					64,437
FY 84 Allocation	49,596	11,519		61,115	3,268	292					64,675
% Difference	-0-	-0-		-0-	7.1	7.8					.4
Communications Service:											
FY 83 Budget	448,874	7,870		456,744	118,124	5,945	34,500			1,779	617,092
FY 84 Allocation	448,874	7,870		456,744	126,512	6,405				1,779	591,440
% Difference	-0-	-0-		-0-	7.1	7.8	-			-0-	(4.2)
Audio Visual Services:											
FY 83 Budget	17,832			17,832	3,772		22,230				43,834
FY 84 Allocation	17,832			17,832	3,900						21,732
% Difference	-0-			-0-	3.4		-				(50.4)
Computer Services:											
FY 83 Budget	951,420	43,379		994,799	847,787	16,477	21,880				1,880,943
FY 84 Allocation	951,420	43,379		994,799	900,511	17,500	9,880				1,922,690
% Difference	-0-	-0-		-0-	6.2	6.2	(54.8)				2.2
Institutional Data Management:											
FY 83 Budget	181,740	37,343		219,083	21,334	4,373					244,790
FY 84 Allocation	181,740	2,000		183,740	22,849	4,711					211,300
% Difference	-0-	(94.6)		(16.1)	7.1	7.7					(13.7)

COMPARISON OF BUDGET ALLOCATIONS SECTION I
1983-84

	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Budgets 200	Travel 221, 222, 223	Equipment 240	Grants and Aid Payments 600	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
Staff Council:	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
FY 83 Budget		5,940		5,940	1,247						7,187
FY 84 Allocations		5,940		5,940	1,336						7,276
% Difference		-0-		-0-	7.1						1.2
Development Office:											
FY 83 Budget	72,420	1,407		73,827	22,439	8,102					106,120
FY 84 Allocation	72,420	1,407		73,827	24,032	8,729				1,752	108,340
% Difference	-0-	-0-		-0-	7.1	7.7				1,752	2.1
Radiological Safety Program:											
FY 83 Budget	37,740	16,628		54,368	3,861	405	5,500				64,134
FY 84 Allocation	37,740	16,628		54,368	4,135	436					58,939
% Difference	-0-	-0-		-0-	7.1	7.7	-				(8.1)
Stores:											
FY 83 Budget	143,604	5,884		149,488	10,673						160,161
FY 84 Allocation	143,604	5,884		149,488	11,431						160,919
% Difference	-0-	-0-		-0-	7.1						.5
University Safety Officer:											
FY 83 Budget	33,300	16,728		50,028	2,882	1,081	4,572				58,563
FY 84 Allocation	33,300	16,728		50,028	3,087	1,165					54,280
% Difference	-0-	-0-		-0-	7.1	7.8	-				(7.3)
Classroom Building Coordinator:											
FY 83 Budget	15,204			15,204							15,204
FY 84 Allocation	15,204			15,204							15,204
% Difference	-0-			-0-							-0-
General Expenses, Fees, Refunds & Insurance:											
FY 83 Budget	16,396	12,566		28,962	73,405	47,330		35,016	100,800	41,991	327,504
FY 84 Allocation	16,396	12,566		28,962	78,617	50,992		36,516	100,800	41,992	337,879
% Difference	-0-	-0-		-0-	7.1	7.7		4.3	-0-	-0-	3.2
Trustee's Reserve:											
FY 83 Budget									50,000		50,000
FY 84 Allocation									50,000		50,000
% Difference									-0-		-0-

COMPARISON OF BUDGET ALLOCATIONS SECTION I
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	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Budgets 200	Travel 221, 222, 223	Equipment 240	Grants and Aid Payments 600	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
Insurance:	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
FY 83 Budget					509,025						509,025
FY 84 Allocation					377,350						377,350
% Difference					(25.9)						(25.9)
General Services--Reserve:											
FY 83 Budget		3,676		3,676			12,000				15,676
FY 84 Allocation		3,676		3,676	175,441	252	9,438				188,807
% Difference		-0-		-0-	-	-	(21.4)				1104.4
Employer Paid Benefits:											
FY 83 Budget			530,086	530,086							530,086
FY 84 Allocation			557,550	557,550							557,550
% Difference			5.2	5.2							5.2
Total General Services:											
FY 83 Budget	2,043,150	165,542	530,086	2,738,778	1,634,432	86,552	100,682	35,016	150,800	46,122	4,792,382
FY 84 Allocation	2,043,150	130,199	557,550	2,730,899	1,750,496	93,248	19,318	36,516	150,800	46,123	4,827,400
% Difference	-0-	(21.4)	5.2	(.3)	7.1	7.7	(80.8)	4.3	-0-	-0-	.7
STUDENT SERVICES AND STUDENT AID											
Admissions:											
FY 83 Budget	187,032	14,170		201,202	45,000	18,100					264,302
FY 84 Allocation	187,032	14,170		201,202							201,202
% Difference	-0-	-0-		-0-	-	-					(23.9)
Registration & Records:											
FY 83 Budget	382,860	69,760		452,620	82,400	3,530					538,550
FY 84 Allocation	382,860	69,760		452,620							452,620
% Difference	-0-	-0-		-0-	-	-					(16.0)
Counseling and Testing:											
FY 83 Budget	151,860	31,985		183,845	6,386	1,200					191,431
FY 84 Allocation	151,860	31,985		183,845							183,845
% Difference	-0-	-0-		-0-	-	-					(4.0)

COMPARISON OF BUDGET ALLOCATIONS SECTION I
1983-84

	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Budgets 200	Travel 221, 222, 223	Equipment 240	Grants and Aid Payments 600	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
Dean of	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Students:											
FY 83 Budget	151,908	25,800		177,708	7,416	2,100					187,224
FY 84 Allocation	151,908	25,800		177,708							177,708
% Difference	-0-	-0-		-0-	-	-					(5.1)
Placement Service:											
FY 83 Budget	76,296	13,600		89,896	9,940	600					100,436
FY 84 Allocation	76,296	13,600		89,896							89,896
% Difference	-0-	-0-		-0-	-	-					(10.1)
Student Financial Aids:											
FY 83 Budget	240,264	148,668		388,932	20,600	2,500		1,671,751	80,880		2,164,663
FY 84 Allocation	240,264	148,668		388,932							388,932
% Difference	-0-	-0-		-0-	-	-		-	-		(82.0)
Student Health Services:											
FY 83 Budget	582,072	55,531		637,603	50,826	3,600				25,191	717,220
FY 84 Allocation	583,476	55,531		639,007							639,007
% Difference	.2	-0-		.2	-	-				-	(10.1)
Student Services & Student Aid--General:											
FY 83 Budget		49,822		49,822	11,219	3,876				19,195	84,112
FY 84 Allocation		49,822		49,822	260,271	40,157		1,671,752	80,880	44,387	2,147,269
% Difference		-0-		-0-	2220.0	936.0		-	-	131.2	2452.9
International Programs:											
FY 83 Budget	13,692	3,011		16,703	4,550	1,300					22,553
FY 84 Allocation	13,692	3,011		16,703							16,703
% Difference	-0-	-0-		-0-	-	-					(26.0)
Student Services & Student Aid-- Unallocated:								103,308			103,308
Student Services & Student Aid-- Reserve	2,717			2,717							2,717
Employer Paid Benefits:											
FY 83 Budget			527,600	527,600							527,600
FY Allocation			577,037	577,037							577,037
% Difference			9.4	9.4							9.4

COMPARISON OF BUDGET ALLOCATIONS SECTION I
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	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Budgets 200	Travel 221, 222, 223	Equipment 240	Grants and Aid Payments 600	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Total Student Services & Student Aid:											
FY 83 Budget	1,785,984	412,347	527,600	2,725,931	238,337	36,806		1,671,751	80,880	44,386	4,798,091
FY 84 Allocation	1,790,105	412,347	577,037	2,779,489	260,271	40,157		1,775,060	80,880	44,387	4,980,244
% Difference	.2	-0-	9.4	2.0	9.2	9.1		6.2	-0-	-0-	3.8
COLLEGE OF HUMAN MEDICINE											
College of Human Medicine:											
FY 83 Budget	2,993,832	73,107		3,066,939	921,969	111,723		2,883,330		354,500	7,338,461
FY 84 Allocation	2,993,832	73,104		3,066,936	831,450	136,552		3,171,360		355,000	7,561,298
% Difference	-0-	-0-		-0-	(9.8)	22.2		10.0		.1	3.0
College of Human Medicine--General:											
FY 83 Budget	105,264			105,264							105,264
FY 84 Allocation	225,301			225,301						500	225,801
% Difference	114.0			114.0						-	114.51
Employer Paid Benefits:											
FY 83 Budget			761,329	761,329							761,329
FY 84 Allocation			880,725	880,725							880,725
% Difference			15.7	15.7							15.7
Total College of Human Medicine:											
FY 83 Budget	3,099,096	73,107	761,329	3,933,532	921,969	111,723		2,883,330		354,500	8,205,054
FY 84 Allocation	3,219,133	73,104	880,725	4,172,962	831,450	136,552		3,171,360		355,500	8,667,824
% Difference	3.9	-0-	15.7	6.1	(9.8)	22.2		10.0		.3	5.6
WYOMING WATER RESEARCH CENTER											
Wyoming Water Research Center:											
FY 83 Budget	109,488	17,043		126,531	12,000	6,000	23,000	350,000			517,531
FY 84 Allocation	215,145	38,770		253,915	25,000	12,000	31,000	300,000			621,915
% Difference	96.5	127.5		100.7	108.3	100.0	34.8	(14.3)			20.2

COMPARISON OF BUDGET ALLOCATIONS SECTION I
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	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Budgets 200	Travel 221, 222, 223	Equipment 240	Grants and Aid Payments 600	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Employer Paid Benefits:											
FY 83 Budget			25,077	25,077							25,077
FY 84 Allocation			69,544	69,544							69,544
% Difference			177.3	177.3							177.3
Total Wyoming Water Research Center:											
FY 83 Budget	109,488	17,043	25,077	151,608	12,000	6,000	23,000	350,000			542,608
FY 84 Allocation	215,145	38,770	69,544	323,459	25,000	12,000	31,000	300,000			691,459
% Difference	96.5	127.5	177.3	113.4	108.3	100.0	34.8	(14.3)			27.4
TOTAL SECTION I											
FY 83 Budget	47,974,576	6,499,071	13,064,596	67,538,243	14,465,289	2,113,978	2,368,193	5,943,798	321,680	879,991	93,631,172
FY 84 Allocation	49,029,980	6,469,435	14,292,097	69,791,512	16,248,291	2,348,538	1,184,153	6,378,795	261,680	974,943	97,187,912
% Difference	2.2	(.5)	9.4	3.3	12.3	11.1	(50.0)	7.3	(18.7)	10.6	3.8
SECTION III											
WYOMING HIGHER EDUCATION COMPUTER NETWORK											
Wyoming Higher Education Computer Network:											
FY 83 Budget	208,776	9,000		217,776	95,254	26,200	787,350				1,126,580
FY 84 Allocation	208,776	9,000		217,776	103,191	28,203	25,000				374,170
Emergency Alloc.*							674,000				674,000
% Difference	-0-	-0-		-0-	8.3	7.7	(98.3)				(79.2)
WHECN--Reserve:	769			769							769
Employer Paid Benefits:											
FY 83 Budget			52,265	52,265							52,265
FY 84 Allocation			57,325	57,325							57,325
% Difference			9.7	9.7							9.7
Total Wyoming Higher Education Computer Network:											
FY 83 Budget	208,776	9,000	52,265	270,041	95,254	26,200	787,350				1,178,845
FY 84 Allocation	209,545	9,000	57,325	275,870	103,191	28,203	25,000				432,264
Emergency Alloc.							674,000				674,000
% Difference	.4	-0-	9.7	2.2	8.3	7.7	(98.3)				(76.7)

*The Emergency Appropriations were made available for expenditure in FY 83

COMPARISON OF BUDGET ALLOCATIONS SECTION I
1983-84

	Full-Time Personal Services 103	Part-Time Personal Services 104	Employer Paid Benefits 105	Total Personal Services	Support Budgets 200	Travel 221, 222, 223	Equipment 240	Grants and Aid Payments 600	Non-Opera- ting Expen- ditures 800	Special Services 900	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
TOTAL ALL UNIVERSITY:											
FY 83 Budget	48,183,352	6,508,071	13,116,861	67,808,284	14,560,543	2,140,178	3,829,543	5,943,798	321,680	879,991	95,484,017
FY 84 Budget*	49,239,525	6,478,435	14,349,422	70,067,382	16,351,482	2,376,741	1,209,153	6,378,795	261,680	974,943	97,762,176
% Difference	2.2	(.5)	9.4	3.3	12.3	11.1	(68.4)	7.3	(18.7)	10.8	2.2

*Includes Emergency Appropriations and Allocations

STATEMENT OF ESTIMATED AND REALIZED INCOME
FOR FISCAL YEAR 1982 - 83
March 31, 1983

	Estimated Income Per Budget	Changes In Estimates To Date	Realized Income To Date	Unrealized Estimated Income
<u>Section I - University of Wyoming:</u>				
Operating Budget:				
State Funds:				
Ag. College Land Income	\$ 325,000.00	\$ 33,545.79 ⁴	\$ 358,545.79	\$
University Land Income	860,000.00	150,802.56 ⁴	1,010,802.56	
Mineral Royalties	8,628,718.00		3,692,575.45	4,936,142.55
General Fund Appropriations	67,107,467.00	470,721.00 ¹	67,578,188.00	
Total state funds	<u>76,921,185.00</u>	<u>655,069.35</u>	<u>72,640,111.80</u>	<u>4,936,142.55</u>
Local Funds:				
Family Practice Clinic Income	838,708.00		666,738.67	171,969.33
University Income Fund	11,165,109.00		9,230,697.18	1,934,411.82
Sales and Services	1,824,000.00		1,524,292.29	299,707.71
Total local funds	<u>13,827,817.00</u>		<u>11,421,728.14</u>	<u>2,406,088.86</u>
Federal Funds:				
Morrill fund	50,000.00		50,000.00	
McIntire-Stennis	106,602.00	-8,181.00 ²	69,002.00	29,419.00
Hatch fund	861,293.00	35,512.91 ³	572,175.77	324,630.14
Federal Regional Research	421,423.00	34,732.62 ³	344,562.00	111,593.62
Federal Smith-Lever	1,083,210.00	17,193.03 ³	723,996.50	376,406.53
Total federal funds	<u>2,522,528.00</u>	<u>79,257.56</u>	<u>1,759,736.27</u>	<u>842,049.29</u>
Total University operating budget	<u>\$ 93,271,530.00</u>	<u>\$ 734,326.91</u>	<u>\$ 85,821,576.21</u>	<u>\$ 8,184,280.70</u>
<u>Section III - Wyoming Higher Education</u>				
<u>Computer Network:</u>				
General Fund Appropriations	<u>\$ 1,178,845.00</u>	<u>\$ 706.00¹</u>	<u>\$ 1,179,551.00</u>	

STATEMENT OF ESTIMATED AND REALIZED INCOME - continued

	Estimated Income Per Budget	Changes In Estimates To Date	Realized Income To Date	Unrealized Estimated Income
<u>University of Wyoming - Capital Construction Projects:</u>				
General Fund Appropriations	\$ 18,240,500.00	=====	\$ 18,240,500.00	=====

- 1) Budget increases for fiscal year 83.
- 2) Decrease estimated income.
- 3) Carryover funds available per Federal letter of credit as of June 30, 1982 to be drawn upon in fiscal year 83.
- 4) Increase estimated income.

UNIVERSITY OF WYOMING
STATEMENT OF FUND BALANCES FOR SELF-SUSTAINING, CAPITAL OUTLAY AND ENDOWMENT FUNDS
March 31, 1983

	Fund Balances July 1, 1982	Transfers and Adjustments	Income to Date	Expenditures to Date	Fund Balances Mar. 31, 1983
Section I - University of Wyoming:					
Operating Budget:					
State funds:					
Ag. College Land Income	\$ 45,060.36	\$	\$ 358,545.79	\$ 214,787.69	\$ 188,818.46
University Land Income	583,530.26		1,010,802.56	868,841.36	725,491.46
Mineral Royalties	2,548,212.34		3,692,575.45	6,223,915.37	16,872.42
General Fund Appropriations, Prior FY	3,611,874.62	-3,611,874.62			
General Fund Appropriations, FY83		1,056,131.34	67,578,188.00	47,658,304.47	20,976,014.87
Total state funds	<u>6,788,677.58</u>	<u>-2,555,743.28</u>	<u>72,640,111.80</u>	<u>54,965,848.89</u>	<u>21,907,197.21</u>
Local funds:					
Family Practice Clinic Income			666,738.67	587,396.60	79,342.07
University Income fund	1,243,551.16		9,230,697.18	7,444,085.51	3,030,162.83
Sales and Services	639,904.69		1,524,292.29	1,546,027.08	618,169.90
Total local funds	<u>1,883,455.85</u>		<u>11,421,728.14</u>	<u>9,577,509.19</u>	<u>3,727,674.80</u>
Federal funds:					
Morrill fund			50,000.00	50,000.00	
McIntire-Stennis	9,384.12		69,002.00	77,536.40	849.72
Hatch fund	9,905.05		572,175.77	574,985.00	7,095.82
Federal Regional Research	-6,544.33		344,562.00	337,312.64	705.03
Federal Smith-Lever		723,996.50		723,996.50	
Total federal funds	<u>12,744.84</u>	<u>723,996.50</u>	<u>1,035,739.77</u>	<u>1,763,830.54</u>	<u>8,650.57</u>
Total operating budget	<u>\$ 8,684,878.27</u>	<u>\$-1,831,746.78</u>	<u>\$85,097,579.71</u>	<u>\$66,307,188.62</u>	<u>\$25,643,522.58</u>
Section II - Self-Sustaining funds:					
State funds:					
Mineral Royalties	\$ 1,542,975.95		\$ 1,930,306.03	\$ 1,623,281.98	\$ 1,850,000.00
Revolving Trust & Agency Account	783.82		1,547.92	19.47	2,312.27
Total state funds	<u>1,543,759.77</u>		<u>1,931,853.95</u>	<u>1,623,301.45</u>	<u>1,852,312.27</u>
Federal funds:					
Federal Smith-Lever	37,523.87	-723,996.50	867,054.50	181,946.60	-1,364.73
Federal Nutrition	10,142.41		123,271.50	133,126.23	287.68
Federal Contracts & Grants	-184,234.52	-769,349.11	8,564,218.85	8,263,090.36	-652,455.14
Federal Work Study	-10,254.32	17,441.71	268,008.49	320,366.71	-45,170.83

Fund Balances Expenditures to date Mar. 31, 1983

Income

Transfers and

Fund

STATEMENT OF FUND BALANCES - continued
UNIVERSITY WYOMING
STATEMENT OF FUND BALANCES - continued

	Fund Balances July 1, 1982	Transfers and Adjustments	Income to Date	Expenditures to Date	Fund Balances Mar. 31, 1983
Section II - Self-Sustaining funds: (cont.)					
Federal funds: (cont.)					
Indirect Cost Allocations	\$ 511,701.37	\$ 825,589.72	\$ 217,909.51	\$ 734,417.72	\$ 820,782.88
Total federal funds	\$ 364,878.81	\$ -650,314.18	\$10,040,462.85	\$ 9,632,947.62	\$ 122,079.86
Local funds:					
Departmental funds	773,375.34	46,727.12	381,777.40	428,793.87	773,085.99
Revolving	1,210,680.19	-668,049.19	24,540,692.47	24,003,008.50	1,080,314.97
Auxiliary Enterprises	1,229,668.34	712,959.10	2,445,224.54	3,399,569.51	988,282.47
Deposit Liabilities	850,971.64	-119,018.71	614,623.26	522,419.68	824,156.51
A.S.U.W. Fees	90,052.11	-13,976.00	411,731.20	197,737.17	290,070.14
Pledged Revenues Gross Income fund	519,460.13	-2,235,731.53	11,498,623.07	7,807,976.15	1,974,375.52
Special Grants	137,479.22	-127,531.82	2,870,890.67	2,390,209.14	490,628.93
Special Gifts & Contributions	3,186,498.72	134,531.67	2,676,453.03	2,519,796.00	3,477,687.42
Endowment fund	7,265,362.67	54,641.82	101,888.64	175.00	7,421,718.13
Miscellaneous Construction Projects	82,926.45		7,391.27	37,003.14	53,314.58
UW Second Lien Revenue Bonds, Interest and Bond Retirement	1,081.48	-288,357.79	493,553.30	202,675.00	3,601.99
UW Second Lien Revenue Bonds, Reserve fund	401,529.48				401,529.48
UW Special Purpose Revenue Bonds, Second Lien Series, 1978, Proj. Acquisition	111,061.98				111,061.98
The Trustees of the Univ. of Wyo., Second Lien Series, 1978, Sinking fund	2,404,930.75	384,283.28			2,789,214.03
Revenue Bonds, Interest & Bond Retirement (Fund 83)	26,061.00		1,160,468.23	1,115,690.00	70,839.23
Revenue Bonds, Reserve fund	2,508,195.00				2,508,195.00
Pledged Revenues Facilities Capital Improvement & Replacement	674,008.99		45,679.71	218,992.11	500,696.59
Revenue Bonds, Interest and Bond Retirement fund (Fund 92, Refunding)	178,695.00	32,570.00		211,040.00	225.00
Facilities Refunding Revenue Bonds, Series 1/15/74, Refunding fund	32,570,215.79	-539,560.00			32,030,655.79
1974 Refunded Bonds, Interest and Principal Payments (Fund 95)	499,062.50	506,990.00		990,106.25	15,946.25
UW Facilities Improvement Revenue Bonds, Series June 1, 1975-A, Law Building	5,594.28	998.98		998.98	5,594.28

UNIVERSITY OF WYOMING
STATEMENT OF FUND BALANCES - continued

	Fund Balances July 1, 1982	Transfers and Adjustments	Income to Date	Expenditures to Date	Fund Balances Mar. 31, 1983
<u>Section II - Self-Sustaining funds: (cont.)</u>					
Local funds: (cont.)					
UW Facilities Improvement Revenue Bonds, Series Dec. 1, 1975-B, Observatory	\$ 792.27		\$	\$	\$ 792.27
UW Interest and Bond Retirement fund (Fund 99)	1,675.00		214,002.50	215,677.50	
Total local funds	<u>54,729,378.33</u>	<u>-2,118,523.07</u>	<u>47,462,999.29</u>	<u>44,261,868.00</u>	<u>55,811,986.55</u>
Total self-sustaining funds	<u>\$56,638,016.91</u>	<u>\$-2,768,837.25</u>	<u>\$59,435,316.09</u>	<u>\$55,518,117.07</u>	<u>\$57,786,378.68</u>
<u>Section III - Wyoming Higher Education</u>					
Computer Network:					
General Fund Appropriations, Prior FY	\$ 53,855.19	\$ -18,980.26	\$	\$ 34,651.87	\$ 223.06
General Fund Appropriations, FY83			1,179,551.00	559,728.47	619,822.53
Total Higher Education Computer Network	<u>\$ 53,855.19</u>	<u>\$ -18,980.26</u>	<u>\$ 1,179,551.00</u>	<u>\$ 594,380.34</u>	<u>\$ 620,045.59</u>
<u>University of Wyoming-Capital Construction</u>					
Projects:					
Capital Facilities Fund	\$ 22,812.73		\$	\$	\$ 22,812.73
General Fund Appropriations, Prior FY	12,155,905.50			6,576,954.59	5,578,950.91
General Fund Appropriations, FY83			18,240,500.00	1,571,382.54	16,669,117.46
Total capital construction projects	<u>\$12,178,718.23</u>		<u>\$18,240,500.00</u>	<u>\$ 8,148,337.13</u>	<u>\$22,270,881.10</u>

UNIVERSITY OF WYOMING
STATEMENT OF ESTIMATED INCOME AND APPROPRIATIONS FOR FISCAL YEAR 1982-83
March 31, 1983

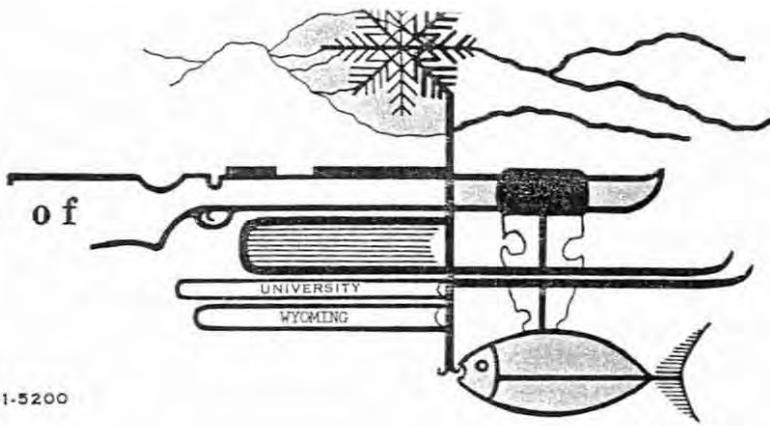
	Fund Balances July 1, 1982	Carryovers and Adjustments	Estimated Income 1982-83	Estimated Funds Available 1982-83	Less Budget Appropriations through March 31, 1983			Unappropriated Funds
					FY83	Prior FY	Total	
<u>Section I - University of Wyoming:</u>								
Operating Budget:								
Agricultural College Land Income	\$ 45,060.36	\$ 33,545.79	\$ 325,000.00	\$ 403,606.15	\$ 325,000.00	\$	\$ 325,000.00	\$ 78,606.15
University Land Income	583,530.26	150,802.56	860,000.00	1,594,332.82	1,261,562.00	27,695.77	1,289,257.77	305,075.05
Mineral Royalties	2,548,212.24		8,628,718.00	11,176,930.24	9,057,362.00	333,855.19	9,391,217.19	1,785,713.05
General Fund Approp.-Prior FY	3,611,874.62	-2,555,743.28		1,056,131.34		1,181,577.61	1,181,577.61	-125,446.27
General Fund Approp.-FY 83		470,721.00	67,107,467.00	67,578,188.00	67,578,182.30		67,578,182.30	5.70
Morrill Fund			50,000.00	50,000.00	50,000.00		50,000.00	
Family Practice Clinic Income			838,708.00	838,708.00	838,708.00		838,708.00	
University Income Fund	1,243,551.16		11,165,109.00	12,408,660.16	10,464,668.00	370,441.91	10,835,109.91	1,573,550.25
Sales and Services	639,904.69		1,824,000.00	2,463,904.69	2,227,781.00	87,554.51	2,315,335.51	148,569.18
McIntire-Stennis	9,384.12	-8,181.00	106,602.00	107,805.12	106,602.00	1,203.12	107,805.12	
Hatch Fund	9,905.05	35,512.91	861,293.00	906,710.96	861,293.00	45,417.96	906,710.96	
Federal Regional Research	-6,544.33	34,732.62	421,423.00	449,611.29	421,423.00	28,188.29	449,611.29	
Federal Smith-Lever		17,193.03	1,083,210.00	1,100,403.03	1,083,210.00	17,193.03	1,100,403.03	
Total-Operating Budget	\$ 8,684,878.17	-1,821,416.37	\$ 93,271,530.00	\$100,134,991.80	\$ 94,275,791.30	\$ 2,093,127.39	\$96,368,918.69	\$3,766,073.11
<u>Section III - Wyoming Higher Education Computer Network:</u>								
General Fund Approp.-Prior FY	\$ 53,855.19	\$ -18,980.26	\$	\$ 34,874.93	\$	\$ 34,874.93	\$ 34,874.93	
General Fund Approp.-FY83		706.00	1,178,845.00	1,179,551.00	1,179,551.00		1,179,551.00	
Total-Wyoming Higher Education Computer Network	\$ 53,855.19	\$ -18,274.26	\$ 1,178,845.00	\$ 1,214,425.93	\$ 1,179,551.00	\$ 34,874.93	\$ 1,214,425.93	
<u>University of Wyoming - Capital Construction Projects:</u>								
Capital Facilities Fund	\$ 22,812.73		\$	\$ 22,812.73	\$	\$ 22,812.73	\$ 22,812.73	
General Fund Approp.-Prior FY	12,155,905.50			12,155,905.50		12,155,905.50	12,155,905.50	
General Fund Approp.-FY83			18,240,500.00	18,240,500.00	18,240,500.00		18,240,500.00	
Total-Capital Construction Projects	\$12,178,718.23		\$ 18,240,500.00	\$ 30,419,218.23	\$ 18,240,500.00	\$12,178,718.23	\$30,419,218.23	

UNIVERSITY OF WYOMING
BUDGET SUMMARY FOR FISCAL YEAR 1982-83
March 31, 1983

Activity or Function	Adjusted Budget (1)	% Total Adjusted Budget	Expenditures to Date	% Adjusted Budget Expended	Unexpended Budget	Total Current Obligations	% Adjusted Budget Obligated	Unobligated Balance	% Adjusted Budget Unobligated
General Administration	\$ 2,922,322.68	2.3%	\$ 1,911,522.79	68.2%	\$ 930,809.89	\$ 518,238.07	17.7%	\$ 412,571.82	14.1%
Instruction and Research	53,244,631.01	41.6%	36,029,280.42	67.7%	17,215,350.59	9,062,012.85	17.0%	8,153,337.74	15.3%
Extension and Public Service	5,876,722.05	4.6%	3,877,246.91	66.0%	1,999,475.14	1,003,138.64	17.1%	996,336.50	16.9%
Intercollegiate Athletics	4,400,591.79	3.4%	3,367,741.45	76.5%	1,032,850.34	414,955.91	9.4%	617,894.43	14.1%
Maintenance, Operation and Repair of Plant	10,910,068.95	8.5%	7,927,629.24	72.7%	2,982,439.71	1,594,633.52	14.6%	1,387,806.19	12.7%
General Services	5,100,205.64	4.0%	3,105,048.99	60.9%	1,995,156.65	846,278.34	16.6%	1,148,878.31	22.5%
Student Services and Student Aid	4,865,641.62	3.8%	3,838,175.90	78.9%	1,027,465.72	548,357.99	11.3%	479,107.73	9.8%
Higher Education Computer Network	1,214,425.93	1.0%	594,380.34	48.9%	620,045.59	79,968.60	6.6%	540,076.99	44.5%
College of Human Medicine	8,503,696.95	6.6%	6,080,735.02	71.5%	2,422,961.93	814,816.51	9.6%	1,608,145.42	18.9%
Wyoming Water Research Center	545,028.00	.4%	89,807.90	16.5%	455,220.10	25,031.51	4.6%	430,188.59	78.9%
Capital Outlay	<u>30,419,218.23</u>	<u>23.8%</u>	<u>8,148,337.13</u>	<u>26.8%</u>	<u>22,270,881.10</u>	<u>9,515,234.48</u>	<u>31.3%</u>	<u>12,755,646.62</u>	<u>41.9%</u>
Total all functions	<u>\$128,002,552.85</u>	<u>100.0%</u>	<u>\$74,969,906.09</u>		<u>\$52,952,656.76</u>	<u>\$24,422,666.42</u>		<u>\$28,529,990.34</u>	

(1) Includes obligations from prior budget period.

CITY of



LARAMIE

Wyoming

82070

P.O. BOX C
PHONE (307) 721-5200

May 3, 1983

Mr. Durward Long
Vice-President
Old Main Rm 206
Laramie, Wyoming 82071

Dear Durward:

As we have previously discussed on several occasions, please accept this proposal from the City of Laramie to the University of Wyoming for leases and agreements to provide as follows:

1. A lease from the University to the City for 10.7 acres, as denoted on the attached map, for 25 years, to be renewed at the City's request for a second 25 year period. This would be for the mutually beneficial objective of the City's construction, maintenance, and operation of recreational facilities for the citizens of Laramie including students, faculty, and staff of the University. Individual usage of the facility shall be available to University students and personnel on the same terms as to other citizens of Laramie and the University as an organization shall have scheduling and use privileges of the recreational facilities at no cost for at least 20% of the time the facilities are in operation. An evaluation of the operation and value of the arrangement shall be performed two years prior to the expiration of the renewal period for consideration of a second renewal at the mutual agreement of the two parties. If renewal is not desired by the University, the facilities shall be available for purchase by the University at appraised value.

The City shall give notice to the University of its desire to renew the lease no later than two years prior to the expiration of the second term, at which time the University will agree to extension or to give notice of interest to purchase facilities at appraised value, no later than one year in advance of the expiration of the term.

In the event the City does not commence construction of the anticipated recreational facilities within seven (7) years of the date of the agreement, the lease could be terminated at the will of either party with adequate notice.

May 3, 1983

2. A lease from the University to the City of Laramie for 19.3 acres, as denoted on the attached map, for 25 years for the construction, operation and maintenance of athletic fields, open space, and semi-permanent spectator facilities for use by the citizens of Laramie including the students, faculty, and staff of the University. Individual and organizational use shall be scheduled through Parks and Recreation Department of the City and shall be available to University students and personnel and University organizations on the same basis as other Laramie citizens and organizations.

Two years prior to the end of the initial 25-year lease, the University would have the option of renewing the lease with the City for a like period under similar terms and conditions. If the University or the City chooses not to renew the lease, the City would remove semi-permanent spectator facilities and restore site to original condition or, at the University's option, sell the facilities to the University at appraised value.

In the event the City does not commence construction of the anticipated recreational facilities described above within three (3) years of the date of agreement, the lease could be terminated at will of either part with adequate notice.

3. A revision of the reimbursement for maintenance amount provided for in the 1958 and 1964 agreements between the City and the University concerning the use of facilities and sports facilities covered by those agreements to update the payment of the \$10,000 agreed upon in 1964 to \$20,000.00 plus water. A further revision in the agreement would be made to give the City exclusive scheduling responsibility for the softball fields and to delete the provision providing for "prior use" by the City of any University facility constructed on the 60 acres conveyed to the University by the City in exchange for the 100 acres conveyed to the City by the University.

Your consideration and presentation of this proposal is appreciated, and if you have any additional questions please do not hesitate to let me know.

Sincerely,

Flip McConnaughey
Flip McConnaughey
City Manager

FM/sm

